WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

Annual Progress Report

2019

COMMUNITY COLLEGES & WORKFORCE PREPARATION

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Iowa Department of Education

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On web:
https://www.educateiowa.gov/workforce-training-economic-development-fund
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An Overview of the Workforce Training and Economic Development (WTED) Fund

The Workforce Training and Economic Development (WTED) Fund was established in 2003 as part of the Grow Iowa Values Fund and is currently funded through the Iowa Skilled Worker and Job Creation Fund. This fund has become an important source of funding for community college new program innovation, development, and capacity building, particularly for career and technical education (CTE).

The WTED Fund is allocated annually using the community college state general aid distribution formula as provided for in Section 260C.18A of the Iowa Code.

Photo Source: Performance Enhancements, Inc. (PEI)

These funds may be used to support the following community college activities:

- career academies;
- CTE programs
- entrepreneurship education and small business assistance
- general training, retraining, and in-service
- educational initiatives for targeted industries

There are also other programs with separate funding sources which can be supplemented with WTED funds, as follows:

- Accelerated Career Education (ACE) Infrastructure (260G)
- Gap Tuition Assistance Program (GAP) (260I)
- Iowa Jobs Training (260F)
- National Career Readiness Certification (NCRC)
- National Advanced Manufacturing Certification (NAM)
- Pathways for Academic Career and Employment (PACE) (260H)

The WTED Fund requires application of 70 percent of appropriated funds be used to support projects, programs, and initiatives that fall within Iowa's targeted industry clusters defined in statute as advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences, which include the areas of biotechnology, health care, and nursing technology.

Each community college is required to provide the Iowa Department of Education (Department) the opportunity to review and comment on their proposed use of the funds and to provide an ongoing accountability process. Each year, an annual progress report and plan for the next year, outlining the proposed use of the funds appropriated, are to be submitted to the Department by September 30th.

Obligated/committed and planned carryover funds must be noted in the annual progress report and the annual plan with a documented reason for the carryover. Obligated/committed carryover indicates that the college has contracted for a product or service which has not yet been paid.

The colleges have the flexibility to modify their plans as needed during the year without Department approval. Unexpended funds may be carried over to the next fiscal year.

The charts and tables, starting on page 7, illustrate the annual expenditures, participants, and completers of programs offered by each community college.

WTED Annual Progress Report

The Iowa Department of Education's Division of Community Colleges and Workforce Preparation will provide the Iowa State Board of Education with the WTED Fund Annual Progress Report. Administration and oversight responsibility for the fund was transferred from the Iowa Economic Development Authority to the Department, effective July 1, 2013 (FY 2014). This report is the sixth annual progress report produced and distributed by the Department.

The full report outlines the programs, projects, and initiatives that the community colleges have implemented during the past fiscal year.

FY 2019 Allocation:	$15,000,000
FY 2018 Carryover:	$ 1,359,564
Total FY 2019 WTED Fund:	$16,359,564
Career Coach/Analyst Subscription:	($ 142,500)
Revised Total FY 2019 WTED Fund:	$16,217,064

All of Iowa's 15 community colleges submitted progress reports indicating they have fulfilled the required 70 percent threshold for training projects within Iowa's targeted industry clusters (88 percent expended in cluster areas). The clusters are defined in statute as advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences, which include the areas of biotechnology, health care, and nursing technology.

Overall expenditures totaled $15,089,827 for FY 2019 across the following programs:

54.0% Career & Technical Education (CTE)
$8,151,149
25.7% General Training, Retraining, & In-Service
$3,872,345
15.9% Career Academies
$2,391,916
2.4% Entrepreneurship/Small Business Assistance
$359,316
1.0% Gap Tuition Assistance Program (260I)
$151,247
0.9% Pathways for Career & Employment (PACE) (260H)
$141,709
0.1% Iowa Jobs Training (260F)
$22,144
0.0% National Certification Programs (NCRC & NAM)
$0
0.0% Accelerated Career Education (ACE)(260G)
$0

FY 2019 Obligated or Planned Funds: $1,127,237

Note: Totals may not equal due to rounding.

WTED Annual Progress Report

FY 2019 Allocation:	$15,000,000
FY 2018 Carryover:	$ 1,359,564
Total FY 2019 WTED Fund:	$16,359,564
Career Coach/Analyst:	($ 142,500)
Total FY 2019 WTED Fund:	$16,217,064

FY 2019 Expenditures: $15,089,827
FY 2019 Obligated or Planned Carryover: $1,127,237

The description of obligated/committed and planned carryover funds are listed by college throughout Appendix B (separate document).

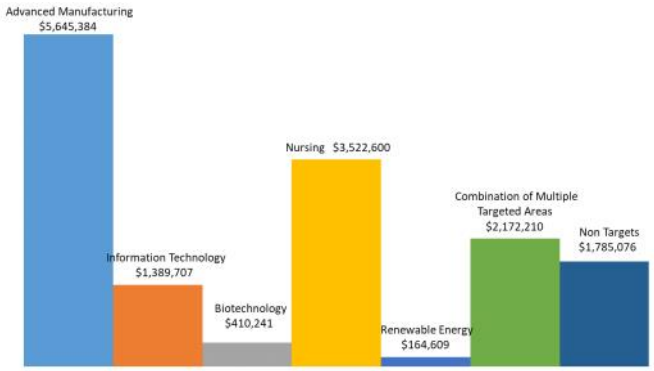
Total Expenses in Target Areas: 88%

The WTED Fund is the main source of funding for Career Academies, Career and Technical Education, and General Training/Retraining expenses. The remainder of the programs listed in this report have separate funding sources which can be supplemented by WTED funds. The expenditures listed for these programs, participants, and completers* pertain to the supplemental funds used from the WTED fund only.

The majority of WTED funds were spent on salaries, contract training, and equipment, though each community college distributed the use of their funds differently.

* Each training program has individual requirements and timelines for completion. Participant and completer numbers include both long - and short-term programs. It is the individual college's choice which of these programs will be supported by WTED funds, and this will reflect larger or smaller participant and completer data, depending on the program and time to completion. Additionally, participants and completers can be reflected in different fiscal years due to length of program (FY 2019 Participants and Completers by Program).

2019 Expenditures by Targeted Cluster



FY 2019 Participants, Completers, & Businesses by Program*

Program	Participants	Completers	Businesses
Career Academies	34,126	34,383	1,021
Career & Technical Education (CTE)	21,963	16,679	344
Retraining/Operational	17,137	15,070	784
ACE (260G)	-	-	-
Entrepreneurial/Small Business	647	647	334
Gap Tuition Assistance	69	69	2
Iowa Job Training (260F)	16	16	3
NCRC/NAM	-	-	-
PACE	143	118	-
Total	74,101	66,982	2,488

FY 2019 Expenditures by Category

Expense Category	Annual Total
Salaries (Direct Program Staff/Faculty)	$ 9,655,955
Contract Training Expenses	$ 2,195,755
Curriculum Development	$ 39,493
Tuition Assistance	$ 653,526
Marketing	$ 344,491
Instructional Materials/Supplies	$ 454,474
Equipment	$ 831,232
Travel	$ 67,365
Other (Specified by College)	$ 847,533
Total	$ 15,089,824

**Totals may differ due to rounding*

Northeast Iowa Community College (NICC) - 01

FY 2019 Allocation:	$660,533
FY 2018 Carryover:	$136,888
EMSI Subscriptions:	($ 6,275)
Total FY 2019 WTED Fund:	$791,146
FY 2019 Expenditures:	($701,155)
Carryover FY 2019:	$ 89,990

Total Expenses in Target Areas: 100%

Description of planned expenditures with carryover:
General Retraining projects not completed in FY19.

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ 93,578	13.3%	100.0%
Career & Technical Education (CTE)	$ 200,000	28.5%	100.0%
General Training/Retraining	$ 358,411	51.1%	100.0%
ACE (260G)	$ -	0.0%	0.0%
Entrepreneurial/Small Business	$ 49,166	7.0%	100.0%
Gap Tuition Assistance	$ -	0.0%	0.0%
Iowa Job Training (260F)	$ -	0.0%	0.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ -	0.0%	0.0%
Total	$ 701,155	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	18	281	269
Career & Technical Education (CTE)	0	433	395
General Training/Retraining	53	864	864
ACE (260G)	0	0	0
Entrepreneurial/Small Business	273	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	344	1,578	1,528

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

North Iowa Area Community College (NIACC) - 02

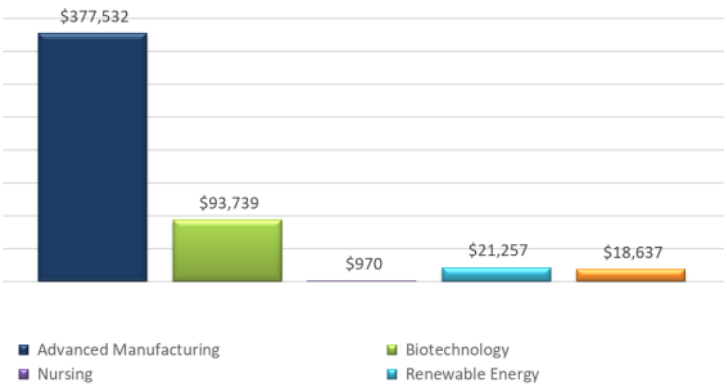
FY 2019 Allocation:	$549,624
FY 2018 Carryover:	$ 53,203
EMSI Subscriptions:	($ 5,221)
Total FY 2019 WTED Fund:	$597,606
FY 2019 Expenditures:	($564,550)
Carryover FY 2019:	$ 33,056

Total Expenses in Target Areas: 91%

Description of planned expenditures with carryover: Part-time staff person to work with IowaWorks staff to support projects.

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster



2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ 12,454	2.2%	67.9%
Career & Technical Education (CTE)	$ 302,160	53.5%	100.0%
General Training/Retraining	$ 226,671	40.2%	88.9%
ACE (260G)	$ -	0.0%	0.0%
Entrepreneurial/Small Business	$ 23,265	4.1%	100.0%
Gap Tuition Assistance	$ -	0.0%	0.0%
Iowa Job Training (260F)	$ -	0.0%	0.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ -	0.0%	0.0%
Total	$ 564,550	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	10	359	359
Career & Technical Education (CTE)	70	680	659
General Training/Retraining	43	866	866
ACE (260G)	0	0	0
Entrepreneurial/Small Business	1	22	22
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	124	1,927	1,906

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Iowa Lakes Community College (ILCC) - 03

FY 2019 Allocation:	$477,048
FY 2018 Carryover:	$ 0
EMSI Subscriptions:	($ 4,532)
Total FY 2019 WTED Fund:	$472,516
FY 2019 Expenditures:	($472,516)
Carryover FY 2019:	$ 0

Total Expenses in Target Areas: 89%

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster

2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ 92,805	19.6%	64.1%
Career & Technical Education (CTE)	$ 221,773	46.9%	100.0%
General Training/Retraining	$ 157,938	33.4%	89.0%
ACE (260G)	$ -	0.0%	0.0%
Entrepreneurial/Small Business	$ -	0.0%	0.0%
Gap Tuition Assistance	$ -	0.0%	0.0%
Iowa Job Training (260F)	$ -	0.0%	0.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ -	0.0%	0.0%
Total	$ 472,516	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	35	35
Career & Technical Education (CTE)	0	271	140
General Training/Retraining	104	750	750
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	104	1,056	925

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

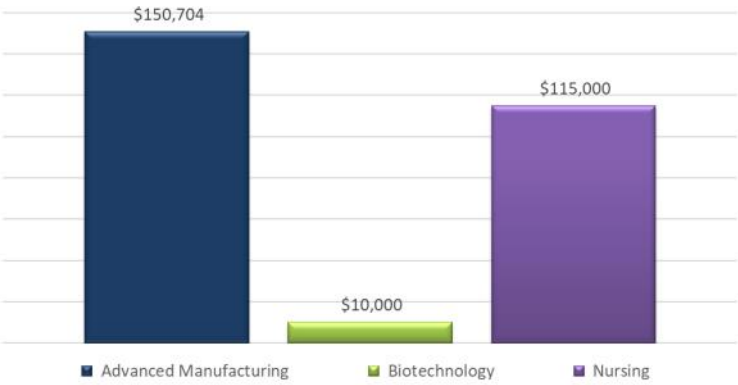
Northwest Iowa Community College (NCC) - 04

FY 2019 Allocation:	$278,348
FY 2018 Carryover:	$ 0
EMSI Subscriptions:	($ 2,644)
Total FY 2019 WTED Fund:	$275,704
FY 2019 Expenditures:	($275,704)
Carryover FY 2019:	$ 0

Total Expenses in Target Areas: 100%

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster



2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ -	0.0%	0.0%
Career & Technical Education (CTE)	$ 255,704	92.7%	100.0%
General Training/Retraining	$ 20,000	7.3%	100.0%
ACE (260G)	$ -	0.0%	0.0%
Entrepreneurial/Small Business	$ -	0.0%	0.0%
Gap Tuition Assistance	$ -	0.0%	0.0%
Iowa Job Training (260F)	$ -	0.0%	0.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ -	0.0%	0.0%
Total	$ 275,704	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	0	192	103
General Training/Retraining	4	20	0
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	4	212	103

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

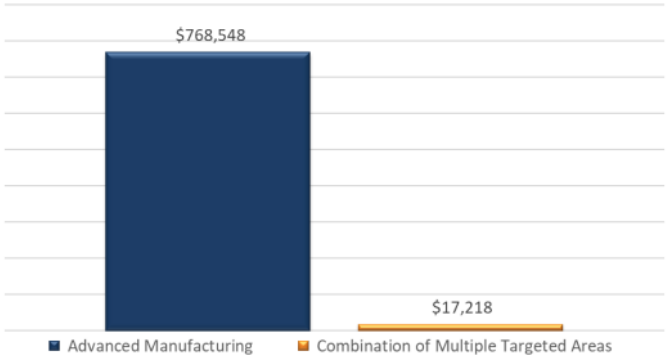
Iowa Central Community College (ICCC) - 05

FY 2019 Allocation:	$995,186
FY 2018 Carryover:	$ 0
EMSI Subscriptions:	($ 9,454)
Total FY 2019 WTED Fund:	$985,732
FY 2019 Expenditures:	($985,732)
Carryover FY 2019:	$ 0

Total Expenses in Target Areas: 80%

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster



2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ 57,056	5.8%	0.0%
Career & Technical Education (CTE)	$ 790,052	80.1%	92.5%
General Training/Retraining	$ 129,846	13.2%	42.4%
ACE (260G)	$ -	0.0%	0.0%
Entrepreneurial/Small Business	$ 8,777	0.9%	100.0%
Gap Tuition Assistance	$ -	0.0%	0.0%
Iowa Job Training (260F)	$ -	0.0%	0.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ -	0.0%	0.0%
Total	$ 985,732	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	64	70	66
Career & Technical Education (CTE)	120	523	51
General Training/Retraining	22	1,248	0
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	206	1,841	117

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Iowa Valley Community College District (IVCCD) - 06

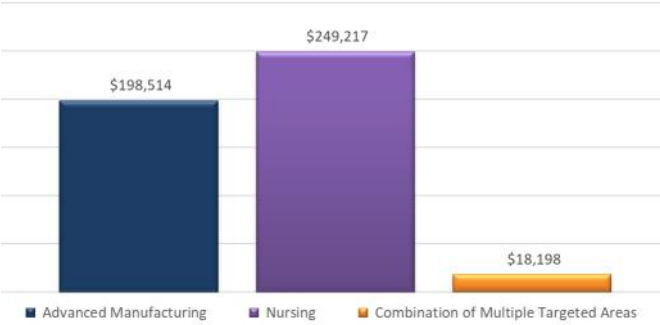
FY 2019 Allocation:	$518,077
FY 2018 Carryover:	$161,837
EMSI Subscriptions:	($ 4,922)
Total FY 2019 WTED Fund:	$674,992
FY 2019 Expenditures:	($511,198)
Carryover FY 2019:	$163,795

Total Expenses in Target Areas: 94%

Description of planned expenditures with carryover: Lab equipment purchase and pre-apprenticeship program development.

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster



2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ -	0.0%	0.0%
Career & Technical Education (CTE)	$ 475,753	93.1%	90.5%
General Training/Retraining	$ 19,685	3.9%	100.0%
ACE (260G)	$ -	0.0%	100.0%
Entrepreneurial/Small Business	$ 4,050	0.8%	100.0%
Gap Tuition Assistance	$ -	0.0%	0.0%
Iowa Job Training (260F)	$ -	0.0%	0.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ 11,709	2.3%	100.0%
Total	$ 511,198	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	72	283	185
General Training/Retraining	4	54	54
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	14	0
Total	76	351	239

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

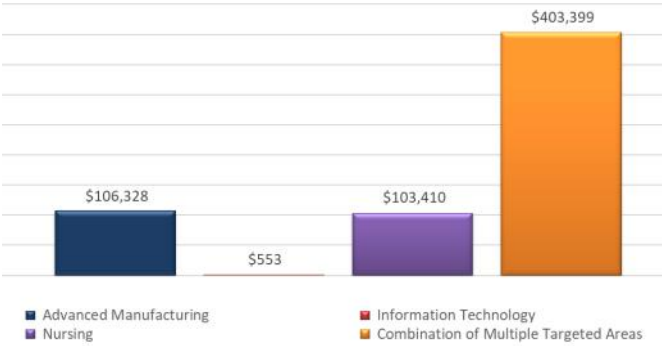
Hawkeye Community College (HCC) - 07

FY 2019 Allocation:	$890,846
FY 2018 Carryover:	$ 0
EMSI Subscriptions:	($ 8,463)
Total FY 2019 WTED Fund:	$882,383
FY 2019 Expenditures:	($882,383)
Carryover FY 2019:	$ 0

Total Expenses in Target Areas: 70%

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster



2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ 182,873	20.7%	100.0%
Career & Technical Education (CTE)	$ 258,319	29.3%	63.9%
General Training/Retraining	$ 331,136	37.5%	49.0%
ACE (260G)	$ -	0.0%	0.0%
Entrepreneurial/Small Business	$ -	0.0%	0.0%
Gap Tuition Assistance	$ 110,055	12.5%	100.0%
Iowa Job Training (260F)	$ -	0.0%	0.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ -	0.0%	0.0%
Total	$ 882,383	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	0	615	417
General Training/Retraining	179	1,575	1,575
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	2	35	35
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	181	2,225	2,027

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

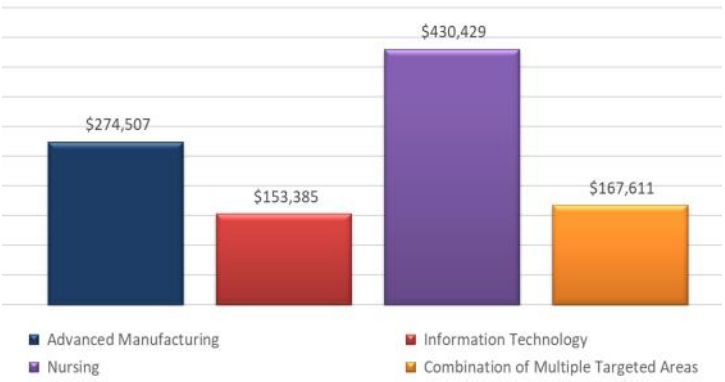
Eastern Iowa Community Colleges (EICC) - 09

FY 2019 Allocation:	$1,170,766
FY 2018 Carryover:	$ 0
EMSI Subscriptions:	($ 11,122)
Total FY 2019 WTED Fund:	$1,159,644
FY 2019 Expenditures:	($1,159,644
Carryover FY 2019:	$ 0

Total Expenses in Target Areas: 88%

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster



2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ 136,148	11.7%	45.0%
Career & Technical Education (CTE)	$ 695,200	59.9%	100.0%
General Training/Retraining	$ 328,296	28.3%	82.1%
ACE (260G)	$ -	0.0%	0.0%
Entrepreneurial/Small Business	$ -	0.0%	0.0%
Gap Tuition Assistance	$ -	0.0%	0.0%
Iowa Job Training (260F)	$ -	0.0%	0.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ -	0.0%	0.0%
Total	$ 1,159,644	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	7	60	43
Career & Technical Education (CTE)	0	734	150
General Training/Retraining	12	512	0
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	19	1,306	193

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Kirkwood Community College (KCC) - 10

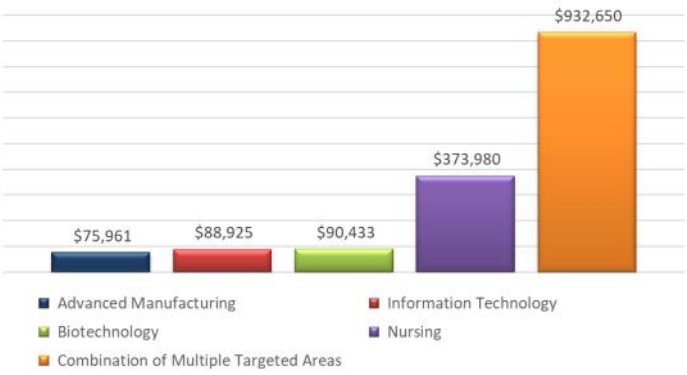
FY 2019 Allocation:	$2,162,212
FY 2018 Carryover:	$ 198,901
EMSI Subscriptions:	($ 20,541)
Total FY 2019 WTED Fund:	$2,340,572
FY 2019 Expenditures:	($2,005,965
Carryover FY 2019:	$ 334,607

Total Expenses in Target Areas: 78%

Description of planned expenditures with carryover: Implementing Competency Based Education and expenses associated with Kirkwood Interactive Camp.

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster



2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ 809,297	40.3%	73.7%
Career & Technical Education (CTE)	$ 657,088	32.8%	84.0%
General Training/Retraining	$ 539,580	26.9%	76.7%
ACE (260G)	$ -	0.0%	0.0%
Entrepreneurial/Small Business	$ -	0.0%	0.0%
Gap Tuition Assistance	$ -	0.0%	0.0%
Iowa Job Training (260F)	$ -	0.0%	0.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ -	0.0%	0.0%
Total	$ 2,005,965	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	847	30,296	30,811
Career & Technical Education (CTE)	0	2,743	1,205
General Training/Retraining	51	4,780	4,831
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	34	34
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	898	37,853	36,881

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Des Moines Area Community College (DMACC) - 11

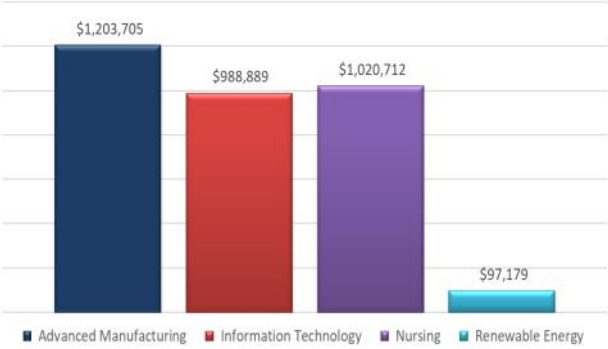
FY 2019 Allocation:	$3,607,095
FY 2018 Carryover:	$ 275,771
EMSI Subscriptions:	($ 34,267)
Total FY 2019 WTED Fund:	$3,848,599
FY 2019 Expenditures:	($3,585,532)
Carryover FY 2019:	$ 263,067

Total Expenses in Target Areas: 92%

Description of planned expenditures with carryover: Support student scholarships and expenses associated with subscriptions for Curriculog and Career Coach.

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster



2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ 696,636	19.4%	100.0%
Career & Technical Education (CTE)	$ 2,110,351	58.9%	94.9%
General Training/Retraining	$ 648,545	18.1%	82.8%
ACE (260G)	$ -	0.0%	57.7%
Entrepreneurial/Small Business	$ -	0.0%	0.0%
Gap Tuition Assistance	$ -	0.0%	0.0%
Iowa Job Training (260F)	$ -	0.0%	0.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ 130,000	3.6%	57.7%
Total	$ 3,585,532	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	2,718	2,578
Career & Technical Education (CTE)	76	11,003	9,866
General Training/Retraining	27	1,310	1,149
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	129	118
Total	103	15,160	13,711

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Western Iowa Tech Community College (WITCC) - 12

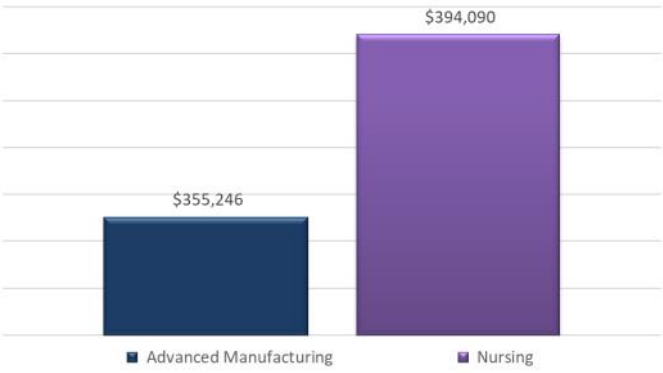
FY 2019 Allocation:	$861,754
FY 2018 Carryover:	$ 15,560
EMSI Subscriptions:	($ 8,187)
Total FY 2019 WTED Fund:	$869,127
FY 2019 Expenditures:	($827,108)
Carryover FY 2019:	$ 42,020

Total Expenses in Target Areas: 91%

Description of planned expenditures with carryover: CTE program equipment.

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster



2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ 74,766	9.0%	100.0%
Career & Technical Education (CTE)	$ 551,934	66.7%	85.9%
General Training/Retraining	$ 200,408	24.2%	100.0%
ACE (260G)	$ -	0.0%	0.0%
Entrepreneurial/Small Business	$ -	0.0%	0.0%
Gap Tuition Assistance	$ -	0.0%	0.0%
Iowa Job Training (260F)	$ -	0.0%	0.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ -	0.0%	0.0%
Total	$ 827,108	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	47	0
Career & Technical Education (CTE)	0	630	525
General Training/Retraining	133	3,395	3,256
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	133	4,072	3,781

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Iowa Western Community College (IWCC) - 13

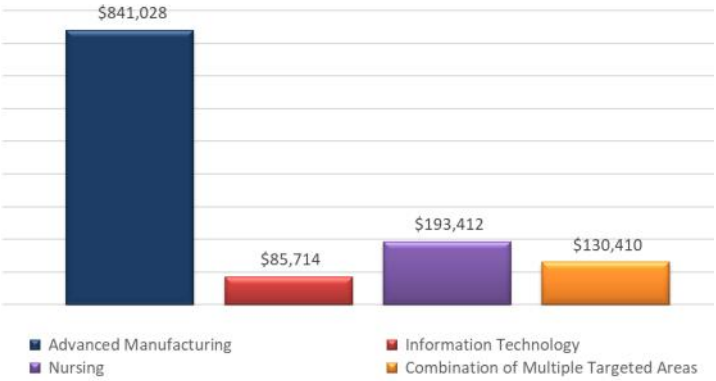
FY 2019 Allocation:	$1,181,867
FY 2018 Carryover:	$ 283,422
EMSI Subscriptions:	($ 11,228)
Total FY 2019 WTED Fund:	$1,454,061
FY 2019 Expenditures:	($1,436,134)
Carryover FY 2019:	$ 17,927

Total Expenses in Target Areas: 87%

Description of planned expenditures with carryover: Advanced electrical training program.

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster



2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ -	0.0%	0.0%
Career & Technical Education (CTE)	$ 605,000	42.1%	99.6%
General Training/Retraining	$ 762,782	53.1%	80.5%
ACE (260G)	$ -	0.0%	0.0%
Entrepreneurial/Small Business	$ 68,352	4.8%	100.0%
Gap Tuition Assistance	$ -	0.0%	0.0%
Iowa Job Training (260F)	$ -	0.0%	0.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ -	0.0%	0.0%
Total	$ 1,436,134	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	0	2,395	2,251
General Training/Retraining	142	586	574
ACE (260G)	0	0	0
Entrepreneurial/Small Business	48	372	372
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	190	3,353	3,197

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

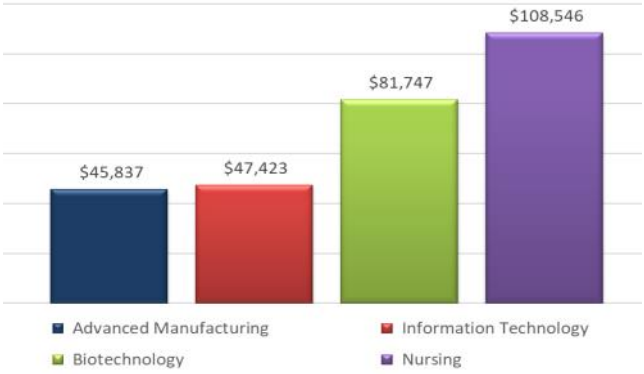
Southwestern Community College (SWCC) - 14

FY 2019 Allocation:	$286,273
FY 2018 Carryover:	$ 0
EMSI Subscriptions:	($ 2,720)
Total FY 2019 WTED Fund:	$283,553
FY 2019 Expenditures:	($283,553)
Carryover FY 2019:	$ 0

Total Expenses in Target Areas: 100%

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster



2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ 154,383	54.4%	100.0%
Career & Technical Education (CTE)	$ 129,170	45.6%	100.0%
General Training/Retraining	$ -	0.0%	0.0%
ACE (260G)	$ -	0.0%	0.0%
Entrepreneurial/Small Business	$ -	0.0%	0.0%
Gap Tuition Assistance	$ -	0.0%	0.0%
Iowa Job Training (260F)	$ -	0.0%	0.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ -	0.0%	0.0%
Total	$ 283,553	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	5	129	123
Career & Technical Education (CTE)	6	78	71
General Training/Retraining	0	0	0
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	11	207	194

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Indian Hills Community College (IHCC) - 15

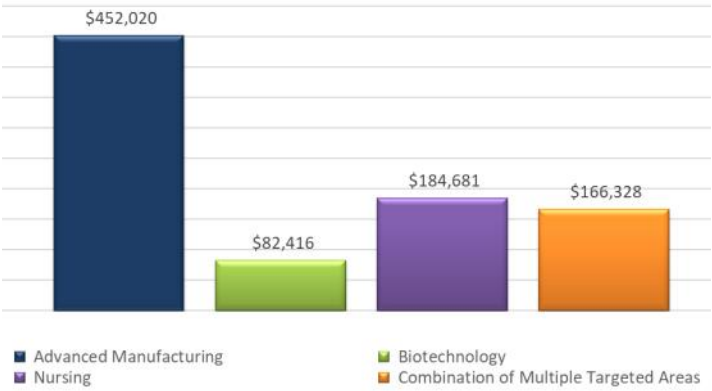
FY 2019 Allocation:	$870,387
FY 2018 Carryover:	$ 79,178
EMSI Subscriptions:	($ 8,269)
Total FY 2019 WTED Fund:	$941,266
FY 2019 Expenditures:	($935,082)
Carryover FY 2019:	$ 6,184

Total Expenses in Target Areas: 95%

Description of planned expenditures with carryover: Welding lab equipment.

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster



2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ 75,003	8.0%	58.3%
Career & Technical Education (CTE)	$ 602,649	64.4%	100.0%
General Training/Retraining	$ 88,896	9.5%	99.7%
ACE (260G)	$ -	0.0%	0.0%
Entrepreneurial/Small Business	$ 168,534	18.0%	100.0%
Gap Tuition Assistance	$ -	0.0%	0.0%
Iowa Job Training (260F)	$ -	0.0%	0.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ -	0.0%	0.0%
Total	$ 935,082	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	70	43
Career & Technical Education (CTE)	0	137	2
General Training/Retraining	0	354	328
ACE (260G)	0	0	0
Entrepreneurial/Small Business	3	32	32
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
Total	3	593	405

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Southeastern Community College (SCC) - 16

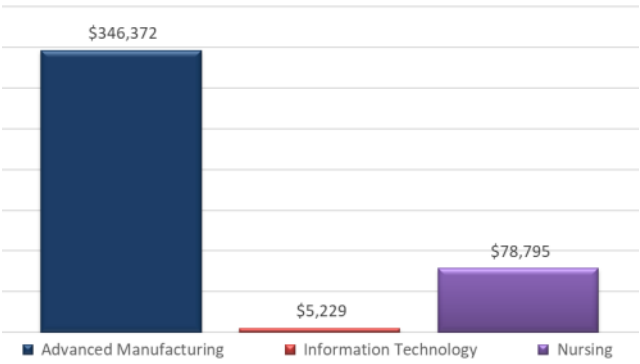
FY 2019 Allocation:	$161,223
FY 2018 Carryover:	$485,329
EMSI Subscriptions:	($ 4,655)
Total FY 2019 WTED Fund:	$641,897
FY 2019 Expenditures:	($432,748)
Carryover FY 2019:	$209,148

Total Expenses in Target Areas: 99%

Description of planned expenditures with carryover: Purchase of manufacturing equipment and research, development NLN-CNEA Accreditation (National League for Nursing) and marketing for nursing program.

See appendix for expenditure details.

2019 Expenditures by Targeted Cluster



2019 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	$ 6,917	1.6%	100.0%
Career & Technical Education (CTE)	$ 295,996	68.4%	99.2%
General Training/Retraining	$ 60,151	13.9%	100.0%
ACE (260G)	$ -	0.0%	0.0%
Entrepreneurial/Small Business	$ 37,171	8.6%	100.0%
Gap Tuition Assistance	$ 10,370	2.4%	100.0%
Iowa Job Training (260F)	$ 22,144	5.1%	100.0%
NCRC/NAM	$ -	0.0%	0.0%
PACE	$ -	0.0%	0.0%
Total	$ 432,748	100%	

2019 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	70	61	56
Career & Technical Education (CTE)	0	1,246	659
General Training/Retraining	10	823	823
ACE (260G)	0	0	0
Entrepreneurial/Small Business	9	221	221
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	3	16	16
NCRC/NAM	0	0	0
PACE	0	0	0
Total	92	2,367	1,775

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Community Colleges & Workforce Preparation

www.educateiowa.gov/ccpublications

The Division of Community Colleges and Workforce Preparation within the Iowa Department of Education administers a variety of diverse programs that enhance Iowa's educational system and help to prepare a skilled and knowledgeable workforce. Divided between two bureaus — the Bureau of Community Colleges and the Bureau of Career and Technical Education — the division is committed to providing and supporting opportunities for lifelong learning. In addition to working with Iowa's 15 public community colleges on state accreditation, program approval, equity review, and data reporting, guidance is also provided in the areas of career and technical education, workforce training and economic development, adult education and literacy, military education, the state mandated OWI education program, the GAP Tuition and PACE programs, Senior Year Plus, the National Crosswalk Service Center, and the statewide Intermediary Network program.