

# WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

Annual Progress  
Report  
**2018**



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**COMMUNITY COLLEGES &  
WORKFORCE PREPARATION**  
*PROSPERITY THROUGH EDUCATION*  
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On web:

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Appendix A: Detailed Expenditures, Participants, and Completers by Program and College

Appendix B: Detailed Carryover Obligations by College

## An Overview of the Workforce Training and Economic Development (WTED) Fund

The Workforce Training and Economic Development (WTED) Fund was established in 2003 as part of the Grow Iowa Values Fund and is currently funded through the Iowa Skilled Worker and Job Creation Fund. This fund has become an important source of funding for community college new program innovation, development, and capacity building, particularly for career and technical education (CTE).

The WTED Fund is allocated annually using the community college state general aid distribution formula as provided for in [Section 260C.18A of the Iowa Code](#).

These funds may be used to support the following community college activities:

- career academies;
- CTE programs;
- entrepreneurship education and small business assistance;
- general training, retraining, and in-service; and
- educational initiatives for targeted industries.

There are also other programs with separate funding sources which can be supplemented with WTED funds, as follows:

- Accelerated Career Education (ACE) Infrastructure (260G)
- Gap Tuition Assistance Program (GAP) (260I)
- Iowa Jobs Training (260F)
- National Career Readiness Certification (NCRC)
- National Advanced Manufacturing Certification (NAM)
- Pathways for Academic Career and Employment (PACE) (260H)

The WTED Fund requires application of 70 percent of appropriated funds be used to support projects, programs, and initiatives that fall within Iowa's targeted industry clusters defined in statute as advanced manufacturing; information technology and insurance; alternative and renewable energy;



Photo Source: Performance Enhancements, Inc. (PEI)

and life sciences, which include the areas of biotechnology, health care, and nursing technology.

Each community college is required to provide the Iowa Department of Education (Department) the opportunity to review and comment on their proposed use of the funds and to provide an ongoing accountability process. Each year, an annual progress report and plan for the next year, outlining the proposed use of the funds appropriated, are to be submitted to the Department by September 30th.

Obligated/committed and planned carryover funds must be noted in the annual progress report and the annual plan with a documented reason for the carryover. Obligated/committed carryover indicates that the college has contracted for a product or service which has not yet been paid.

The colleges have the flexibility to modify their plans as needed during the year without Department approval. Unexpended funds may be carried over to the next fiscal year.

The charts and tables, starting on page 7, illustrate the annual expenditures, participants, and completers of programs offered by each community college.

## WTED Annual Progress Report

The Iowa Department of Education's Division of Community Colleges and Workforce Preparation will provide the Iowa State Board of Education with the WTED Fund Annual Progress Report. Administration and oversight responsibility for the fund was transferred from the Iowa Economic Development Authority to the Department, effective July 1, 2013 (FY 2014). This report is the third annual progress report produced and distributed by the Department.

The full report outlines the programs, projects, and initiatives that the community colleges have implemented during the past fiscal year.

FY 2018 Allocation:	\$15,000,000
FY 2017 Carryover:	<u>\$ 1,627,533</u>
Total FY 2018 WTED Fund:	\$16,627,533
Adjustment (IWCC-See Appendix):	<u>\$ 145,553</u>
Revised Total FY 2018 WTED Fund:	\$16,773,086

All of Iowa's 15 community colleges submitted progress reports indicating they have fulfilled the required 70 percent threshold for training projects within Iowa's targeted industry clusters (90 percent expended in cluster areas). The clusters are defined in statute as advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care, and nursing technology.

Overall expenditures totaled \$15,413,521 for FY 2018 across the following programs:

56.7%	Career & Technical Education (CTE)	\$8,733,490
23.8%	General Training, Retraining, & In-Service	\$3,671,109
16.4%	Career Academies	\$2,521,228
1.9%	Entrepreneurship/Small Business Assistance	\$298,287
0.5%	Pathways for Career & Employment (PACE) (260H)	\$81,320
0.5%	Gap Tuition Assistance Program (260I)	\$73,609
0.2%	Iowa Jobs Training (260F)	\$30,444
0.0%	National Certification Programs (NCRC & NAM)	\$4,036
0.0%	Accelerated Career Education (ACE)(260G)	\$0

FY 2018 Obligated or Planned Funds: \$1,359,565

*Note: Totals may not equal due to rounding.*

## WTED Annual Progress Report

FY 2018 Allocation:	\$15,000,000
FY 2017 Carryover:	\$ 1,627,533
Total FY 2018 WTED Fund:	\$16,627,533
Adjustment (See Appendix):	\$ 145,553
Revised Total FY 2018 :	\$16,773,086

FY 2018 Expenditures: \$15,413,521  
 FY 2018 Obligated or Planned Carryover:  
 \$1,359,565

The description of obligated/committed and planned carryover funds are listed by college throughout Appendix B (separate document).

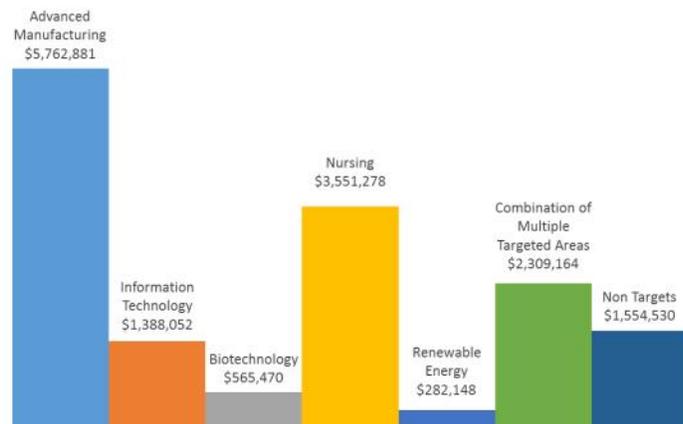
Total Expenses in Target Areas: 90%

The WTED Fund is the main source of funding for Career Academies, Career and Technical Education, and General Training/Retraining expenses. The remainder of the programs listed in this report have separate funding sources which can be supplemented by WTED funds. The expenditures listed for these programs, participants, and completers\* pertain to the supplemental funds used from the WTED fund only.

The majority of WTED funds were spent on salaries, contract training, and equipment, though each community college distributed the use of their funds differently.

\* Each training program has individual requirements and timelines for completion. Participant and completer numbers include both long - and short-term programs. It is the individual college's choice which of these programs will be supported by WTED funds, and this will reflect larger or smaller participant and completer data, depending on the program and time to completion. Additionally, participants and completers can be reflected in different fiscal years due to length of program (FY 2018 Participants and Completers by Program).

### 2018 Expenditures by Targeted Cluster



### FY 2018 Participants, Completers, & Businesses by Program\*

Program	Participants	Completers	Businesses
Career Academies	37,116	36,342	980
Career & Technical Education (CTE)	22,251	18,352	517
Retraining/Operational	15,401	14,940	656
ACE (260G)	-	-	-
Entrepreneurial/Small Business	552	352	621
Gap Tuition Assistance	59	38	-
Iowa Job Training (260F)	25	25	7
NCRC/NAM	-	-	-
PACE	103	93	67
<b>Total</b>	<b>75,507</b>	<b>70,142</b>	<b>2,848</b>

### FY 2018 Expenditures by Category

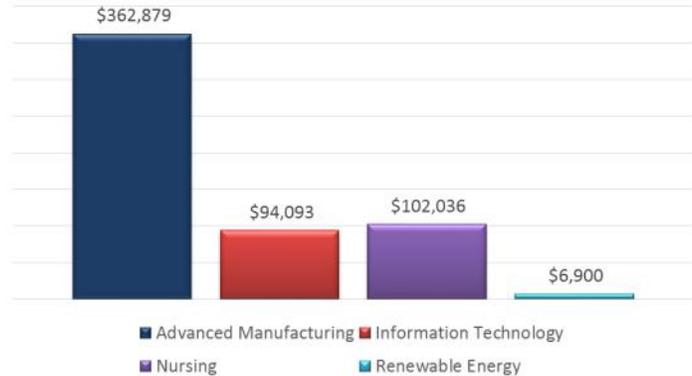
Expense Category	Annual Total
Salaries (Direct Program Staff/Faculty)	\$ 10,038,687
Contract Training Expenses	\$ 1,889,883
Curriculum Development	\$ 138,972
Tuition Assistance	\$ 485,270
Marketing	\$ 229,261
Instructional Materials/Supplies	\$ 545,008
Equipment	\$ 1,287,002
Travel	\$ 84,158
Other (Specified by College)	\$ 715,282
<b>Total</b>	<b>\$ 15,413,522</b>

\*Totals may differ due to rounding

## Northeast Iowa Community College (NICC) - 01

FY 2018 Allocation: \$673,809  
 FY 2017 Carryover: \$191,368  
 Total FY 2018 WTED Fund: \$865,178  
 FY 2018 Expenditures: \$728,290  
 Carryover FY 2018: \$136,888

2018 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 100%

Description of planned expenditures with carryover: Business training not completed in the fiscal year.

See appendix for expenditure details.

### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 41,356	5.7%	100.0%
Career & Technical Education (CTE)	\$ 190,000	26.1%	100.0%
General Training/Retraining	\$ 421,970	57.9%	100.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ 74,964	10.3%	100.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
<b>Total</b>	<b>\$ 728,290</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

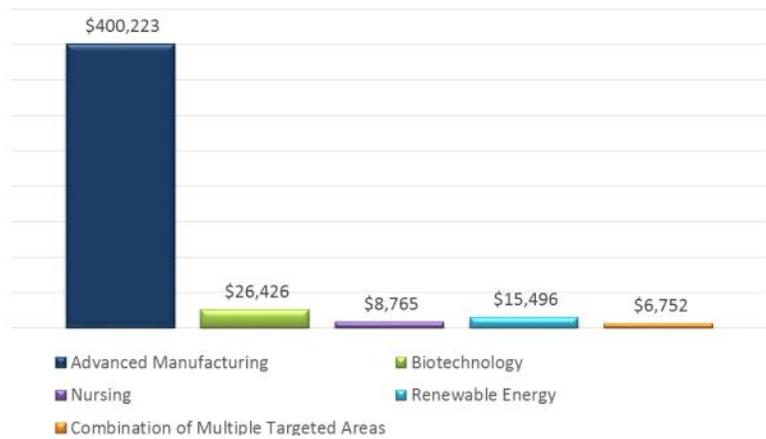
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	313	313
Career & Technical Education (CTE)	0	673	673
General Training/Retraining	31	1,109	1,109
ACE (260G)	0	0	0
Entrepreneurial/Small Business	482	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
<b>Total</b>	<b>513</b>	<b>2,095</b>	<b>2,095</b>

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

## North Iowa Area Community College (NIACC) - 02

FY 2018 Allocation:	\$543,125
FY 2017 Carryover:	\$ 13,597
Total FY 2018 WTED Fund:	\$556,722
FY 2018 Expenditures:	\$503,519
Carryover FY 2018:	\$ 53,203

### 2018 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 91%

Description of planned expenditures with carryover: Purchase of equipment for Nursing and STEM programs.

See appendix for expenditure details.

### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 10,617	2.1%	75.3%
Career & Technical Education (CTE)	\$ 241,112	47.9%	99.7%
General Training/Retraining	\$ 246,789	49.0%	84.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ 5,000	1.0%	40.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
<b>Total</b>	<b>\$ 503,519</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	723	700
Career & Technical Education (CTE)	106	671	567
General Training/Retraining	38	574	560
ACE (260G)	0	0	0
Entrepreneurial/Small Business	14	18	18
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
<b>Total</b>	<b>158</b>	<b>1,986</b>	<b>1,845</b>

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

## Iowa Lakes Community College (ILCC) - 03

FY 2018 Allocation:	\$486,420
FY 2017 Carryover:	\$ 0
Total FY 2018 WTED Fund:	\$486,420
FY 2018 Expenditures:	\$486,420
Carryover FY 2018:	\$ 0

Total Expenses in Target Areas: 96%

See appendix for expenditure details.

2018 Expenditures by Targeted Cluster



### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 41,230	8.5%	57.1%
Career & Technical Education (CTE)	\$ 328,301	67.5%	100.0%
General Training/Retraining	\$ 116,889	24.0%	100.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
<b>Total</b>	<b>\$ 486,420</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	21	21
Career & Technical Education (CTE)	0	390	109
General Training/Retraining	90	774	774
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
<b>Total</b>	<b>90</b>	<b>1,185</b>	<b>904</b>

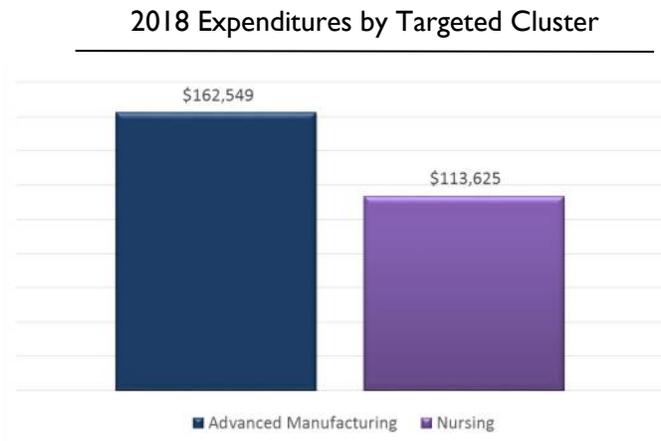
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

## Northwest Iowa Community College (NCC) - 04

FY 2018 Allocation:	\$276,174
FY 2017 Carryover:	\$ 0
Total FY 2018 WTED Fund:	\$276,174
FY 2018 Expenditures:	\$276,174
Carryover FY 2018:	\$ 0

Total Expenses in Target Areas: 100%

See appendix for expenditure details.



### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ -	0.0%	0.0%
Career & Technical Education (CTE)	\$ 256,174	92.8%	100.0%
General Training/Retraining	\$ 20,000	7.2%	100.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
<b>Total</b>	<b>\$ 276,174</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	0	161	132
General Training/Retraining	3	30	0
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
<b>Total</b>	<b>3</b>	<b>191</b>	<b>132</b>

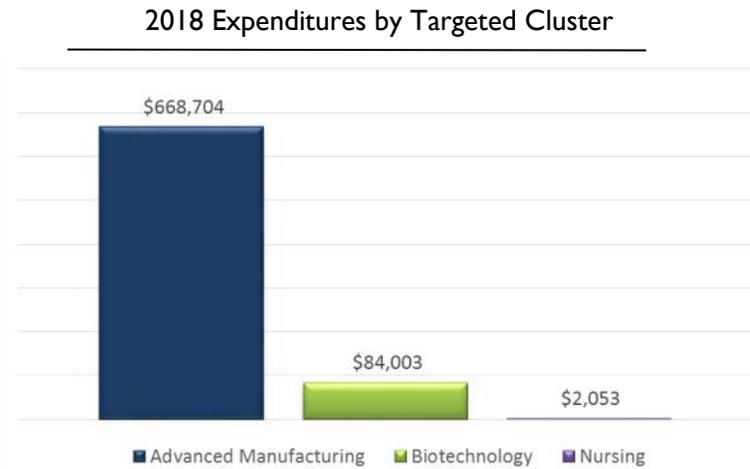
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

## Iowa Central Community College (ICCC) - 05

FY 2018 Allocation:	\$965,768
FY 2017 Carryover:	\$ 0
Total FY 2018 WTED Fund:	\$965,768
FY 2018 Expenditures:	\$965,768
Carryover FY 2018:	\$ 0

Total Expenses in Target Areas: 78%

See appendix for expenditure details.



### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 55,705	5.8%	0.0%
Career & Technical Education (CTE)	\$ 860,063	89.1%	84.8%
General Training/Retraining	\$ 50,000	5.2%	50.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
<b>Total</b>	<b>\$ 965,768</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	64	57
Career & Technical Education (CTE)	111	533	291
General Training/Retraining	8	249	249
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
<b>Total</b>	<b>119</b>	<b>846</b>	<b>597</b>

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

## Iowa Valley Community College District (IVCCD) - 06

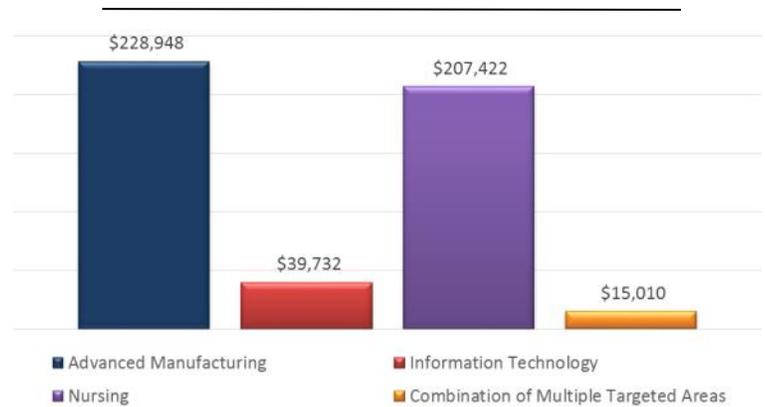
FY 2018 Allocation: \$522,484  
 FY 2017 Carryover: \$161,946  
 Total FY 2018 WTED Fund: \$684,430  
 FY 2018 Expenditures: \$522,593  
 Carryover FY 2018: \$161,837

Total Expenses in Target Areas: 94%

Description of planned expenditures with carryover: Equipment purchases and pre-employment training expenses.

See appendix for expenditure details.

2018 Expenditures by Targeted Cluster



### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ -	0.0%	0.0%
Career & Technical Education (CTE)	\$ 466,629	89.3%	93.6%
General Training/Retraining	\$ 38,958	7.5%	100.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ 17,006	3.3%	91.2%
<b>Total</b>	<b>\$ 522,593</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	72	326	163
General Training/Retraining	118	118	111
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	67	16	14
<b>Total</b>	<b>257</b>	<b>460</b>	<b>288</b>

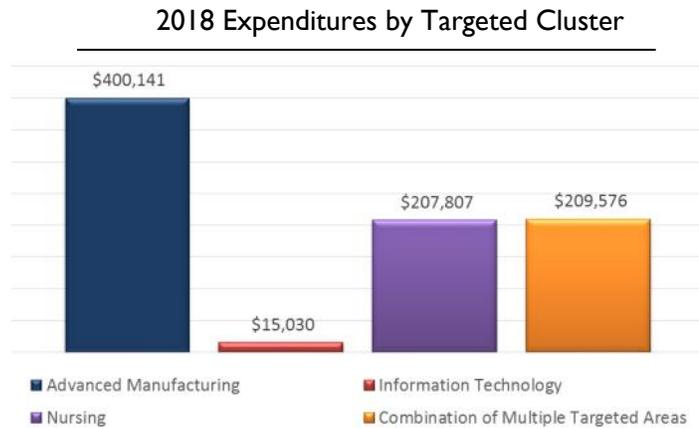
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

## Hawkeye Community College (HCC) - 07

FY 2018 Allocation: \$892,120  
 FY 2017 Carryover: \$ 38,401  
 Total FY 2018 WTED Fund: \$930,521  
 FY 2018 Expenditures: \$930,521  
 Carryover FY 2018: \$ 0

Total Expenses in Target Areas: 89%

See appendix for expenditure details.



### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 190,895	20.5%	100.0%
Career & Technical Education (CTE)	\$ 293,567	31.5%	100.0%
General Training/Retraining	\$ 377,728	40.6%	78.9%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ 68,333	7.3%	73.1%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
<b>Total</b>	<b>\$ 930,521</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

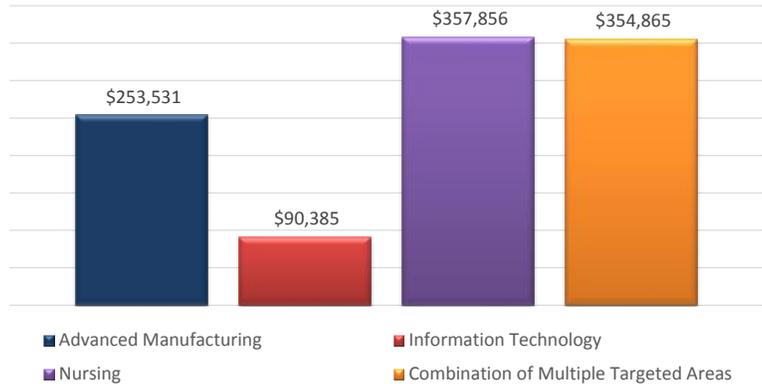
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	684	487
Career & Technical Education (CTE)	7	476	276
General Training/Retraining	48	655	655
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	51	30
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
<b>Total</b>	<b>55</b>	<b>1,866</b>	<b>1,448</b>

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

## Eastern Iowa Community Colleges (EICC) - 09

FY 2018 Allocation: \$1,174,651  
 FY 2017 Carryover: \$ 0  
 Total FY 2018 WTED Fund: \$1,174,651  
 FY 2018 Expenditures: \$1,174,651  
 Carryover FY 2018: \$ 0

2018 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 90%

See appendix for expenditure details.

### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 158,507	13.5%	45.0%
Career & Technical Education (CTE)	\$ 740,842	63.1%	100.0%
General Training/Retraining	\$ 275,302	23.4%	88.8%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
<b>Total</b>	<b>\$ 1,174,651</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

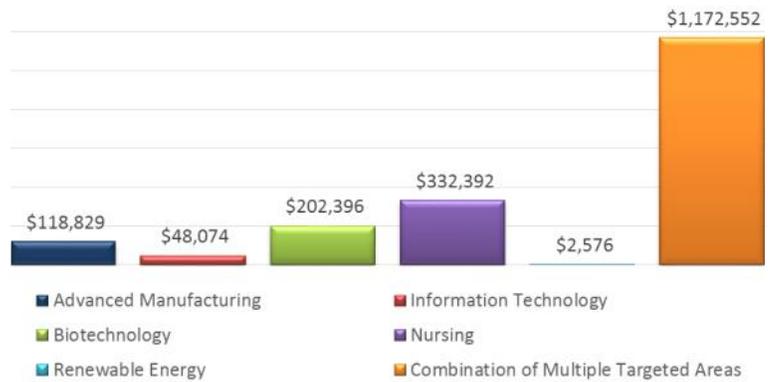
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	5	63	28
Career & Technical Education (CTE)	0	1,875	366
General Training/Retraining	23	965	910
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
<b>Total</b>	<b>28</b>	<b>2,903</b>	<b>1,304</b>

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

## Kirkwood Community College (KCC) - 10

FY 2018 Allocation: \$2,211,025  
 FY 2017 Carryover: \$ 437,841  
 Total FY 2018 WTED Fund: \$2,648,866  
 FY 2018 Expenditures: \$2,449,965  
 Carryover FY 2018: \$ 198,901

2018 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 77%

Description of planned expenditures with carryover: Summer camp programs, Accelerated Program project, and research and development of Competency-Based Education pilot for IT, and Business, & Industrial Technology programs.

See appendix for expenditure details.

### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 942,230	38.5%	70.0%
Career & Technical Education (CTE)	\$ 824,947	33.7%	83.3%
General Training/Retraining	\$ 650,630	26.6%	76.4%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ 1,119	0.0%	100.0%
PACE	\$ 31,039	1.3%	100.0%
<b>Total</b>	<b>\$ 2,449,965</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

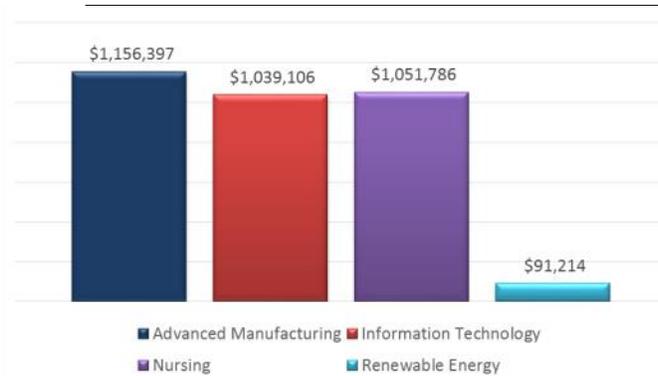
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	957	31,881	31,568
Career & Technical Education (CTE)	77	2,726	2,616
General Training/Retraining	57	3,952	3,908
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	79	79
<b>Total</b>	<b>1,091</b>	<b>38,638</b>	<b>38,171</b>

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

## Des Moines Area Community College (DMACC) - 11

FY 2018 Allocation: \$3,564,907  
 FY 2017 Carryover: \$ 268,675  
 Total FY 2018 WTED Fund: \$3,833,582  
 FY 2018 Expenditures: \$3,557,811  
 Carryover FY 2018: \$ 275,771

2018 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 88%

Description of planned expenditures with carryover: Support student scholarship and industry training that had been contracted prior to year-end.

See appendix for expenditure details.

### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 797,831	22.4%	100.0%
Career & Technical Education (CTE)	\$ 2,092,178	58.8%	92.4%
General Training/Retraining	\$ 634,527	17.8%	91.7%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ 33,275	0.9%	75.3%
<b>Total</b>	<b>\$ 3,557,811</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	2,904	2,787
Career & Technical Education (CTE)	71	10,133	9,392
General Training/Retraining	17	883	725
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	8	0
<b>Total</b>	<b>88</b>	<b>13,928</b>	<b>12,904</b>

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

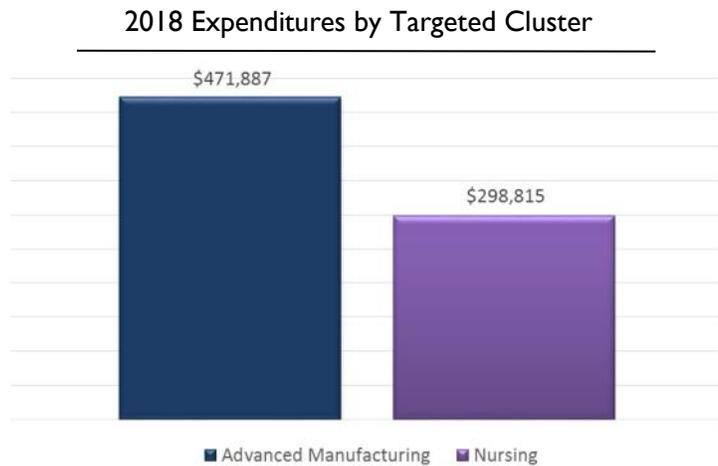
## Western Iowa Tech Community College (WITCC) - 12

FY 2018 Allocation:	\$878,641
FY 2017 Carryover:	\$ 67
Total FY 2018 WTED Fund:	\$878,708
FY 2018 Expenditures:	\$863,148
Carryover FY 2018:	\$ 15,560

Total Expenses in Target Areas: 89%

Description of planned expenditures with carryover: Instruction equipment.

See appendix for expenditure details.



### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ -	0.0%	0.0%
Career & Technical Education (CTE)	\$ 670,659	77.7%	86.2%
General Training/Retraining	\$ 192,489	22.3%	100.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
<b>Total</b>	<b>\$ 863,148</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

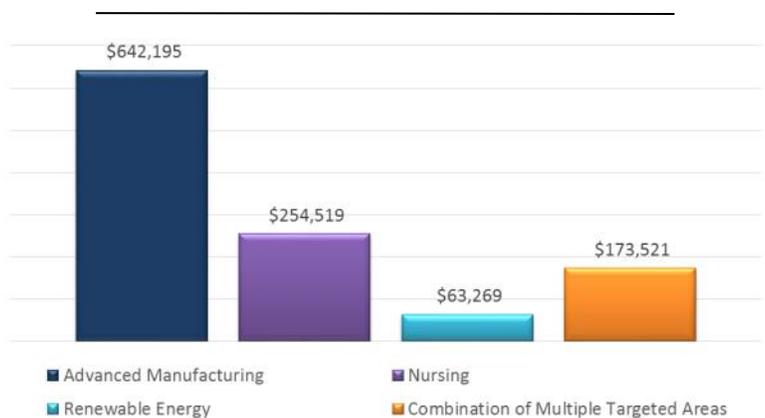
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	0	436	404
General Training/Retraining	126	3,454	3,317
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
<b>Total</b>	<b>126</b>	<b>3,890</b>	<b>3,721</b>

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

## Iowa Western Community College (IWCC) - 13

FY 2018 Allocation:	\$1,188,201
FY 2017 Carryover:	\$ 168,816
Total FY 2018 WTED Fund:	\$1,357,017
FY 2018 Expenditures:	\$1,219,146
Carryover FY 2018:	\$ 283,422

### 2018 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 93%

Description of planned expenditures with carryover: Training programs associated with the industry projects and equipment.

See *appendix for expenditure details.*

### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ -	0.0%	0.0%
Career & Technical Education (CTE)	\$ 650,000	53.3%	90.9%
General Training/Retraining	\$ 518,877	42.6%	99.7%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ 50,270	4.1%	50.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
<b>Total</b>	<b>\$ 1,219,147</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	0	0
Career & Technical Education (CTE)	0	2,593	2,437
General Training/Retraining	74	2,173	2,171
ACE (260G)	0	0	0
Entrepreneurial/Small Business	112	254	254
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
<b>Total</b>	<b>186</b>	<b>5,020</b>	<b>4,862</b>

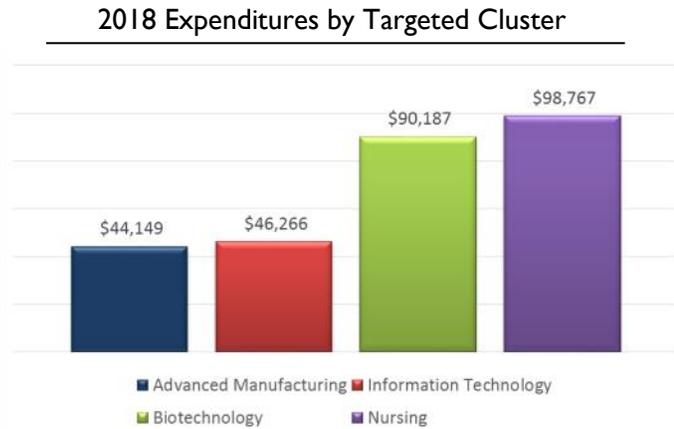
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

## Southwestern Community College (SWCC) - 14

FY 2018 Allocation:	\$279,369
FY 2017 Carryover:	\$ 0
Total FY 2018 WTED Fund:	\$279,369
FY 2018 Expenditures:	\$279,369
Carryover FY 2018:	\$ 0

Total Expenses in Target Areas: 100%

See appendix for expenditure details.



### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 189,182	67.7%	100.0%
Career & Technical Education (CTE)	\$ 90,187	32.3%	100.0%
General Training/Retraining	\$ -	0.0%	0.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ -	0.0%	0.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
<b>Total</b>	<b>\$ 279,369</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

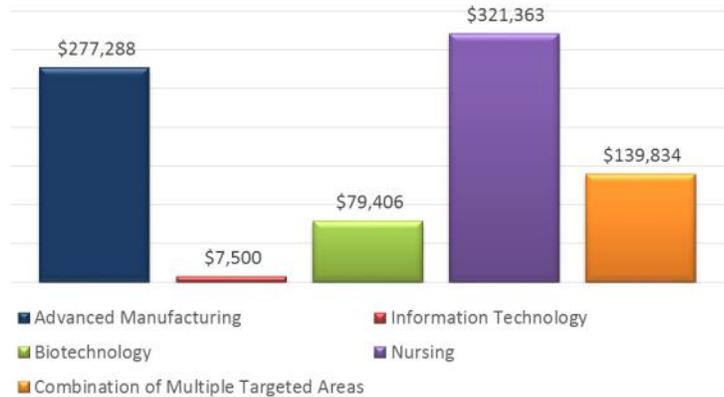
Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	9	294	289
Career & Technical Education (CTE)	3	67	65
General Training/Retraining	0	0	0
ACE (260G)	0	0	0
Entrepreneurial/Small Business	0	0	0
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
<b>Total</b>	<b>12</b>	<b>361</b>	<b>354</b>

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

## Indian Hills Community College (IHCC) - 15

FY 2018 Allocation: \$854,489  
 FY 2017 Carryover: \$ 90,079  
 Total FY 2018 WTED Fund: \$949,568  
 FY 2018 Expenditures: \$870,420  
 Carryover FY 2018: \$ 79,148

2018 Expenditures by Targeted Cluster



Total Expenses in Target Areas: 94%

Description of planned expenditures with carryover: Renovation/expansion of welding lab, multiple year project.

See appendix for expenditure details.

### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 84,734	9.7%	67.3%
Career & Technical Education (CTE)	\$ 586,217	67.3%	97.3%
General Training/Retraining	\$ 60,299	6.9%	97.5%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ 139,170	16.0%	100.0%
Gap Tuition Assistance	\$ -	0.0%	0.0%
Iowa Job Training (260F)	\$ -	0.0%	0.0%
NCRC/NAM	\$ -	0.0%	0.0%
PACE	\$ -	0.0%	0.0%
<b>Total</b>	<b>\$ 870,420</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	0	66	12
Career & Technical Education (CTE)	0	240	14
General Training/Retraining	0	383	369
ACE (260G)	0	0	0
Entrepreneurial/Small Business	4	59	59
Gap Tuition Assistance	0	0	0
Iowa Job Training (260F)	0	0	0
NCRC/NAM	0	0	0
PACE	0	0	0
<b>Total</b>	<b>4</b>	<b>748</b>	<b>454</b>

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

## Southeastern Community College (SCC) - 16

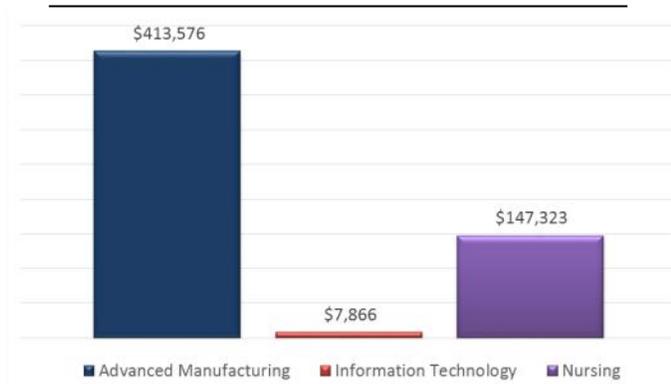
FY 2018 Allocation: \$488,816  
 FY 2017 Carryover: \$251,743  
 Total FY 2018 WTED Fund: \$740,559  
 FY 2018 Expenditures: \$585,725  
 Carryover FY 2018: \$154,834

Total Expenses in Target Areas: 97%

Description of planned expenditures with carryover: Expenses beyond those projected to support credit career, technical, and health programs.

See appendix for expenditure details.

2018 Expenditures by Targeted Cluster



### 2018 Expenditures by Program

Program	Total Expenditures by Program	Percent of Total Allocation Spent on Each Program	Percent Spent on Targeted Industries per Program
Career Academies	\$ 8,941	1.5%	100.0%
Career & Technical Education (CTE)	\$ 442,614	75.6%	96.2%
General Training/Retraining	\$ 66,652	11.4%	100.0%
ACE (260G)	\$ -	0.0%	0.0%
Entrepreneurial/Small Business	\$ 28,883	4.9%	100.0%
Gap Tuition Assistance	\$ 5,276	0.9%	100.0%
Iowa Job Training (260F)	\$ 30,444	5.2%	100.0%
NCRC/NAM	\$ 2,917	0.5%	100.0%
PACE	\$ -	0.0%	0.0%
<b>Total</b>	<b>\$ 585,725</b>	<b>100%</b>	

### 2018 Participants & Completers by Program

Program	Number of Businesses	Participants (Students/Employees)	Completers (Students/Employees)
Career Academies	9	103	103
Career & Technical Education (CTE)	70	951	854
General Training/Retraining	23	82	82
ACE (260G)	0	0	0
Entrepreneurial/Small Business	9	221	221
Gap Tuition Assistance	0	8	8
Iowa Job Training (260F)	7	25	25
NCRC/NAM	0	0	0
PACE	0	0	0
<b>Total</b>	<b>118</b>	<b>1,390</b>	<b>1,293</b>

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.



## **COMMUNITY COLLEGES & WORKFORCE PREPARATION**

*PROSPERITY THROUGH EDUCATION*

The Division of Community Colleges and Workforce Preparation within the Iowa Department of Education administers a variety of diverse programs that enhance Iowa's educational system and help to prepare a skilled and knowledgeable workforce. Divided between two bureaus — the Bureau of Community Colleges and the Bureau of Career and Technical Education — the division is committed to providing and supporting opportunities for lifelong learning. In addition to working with Iowa's 15 public community colleges on state accreditation, program approval, equity review, and data reporting, guidance is also provided in the areas of career and technical education, workforce training and economic development, adult education and literacy, military education, the state mandated OWI education program, the GAP Tuition and PACE programs, Senior Year Plus, the National Crosswalk Service Center, and the Statewide Intermediary Network program.