

Within District Targeting of Funds



May 2015

Resources...

- [Iowa Department of Education](#)
- [Title I - Iowa Department of Education](#)
- [Title I Reference Manual](#)
- [Title I Contact Information](#)

Agenda

Within District Targeting of Funds (WDTF)

- Who must complete the screen?
- What set asides must be determined?
- How are building allocations determined?
- How much funding is available for private school students?

Who Completes a WDTF screen?

- All Districts receiving a Title I Allocation
 - Districts with a Private School
 - Districts With More than One Title I School
 - Districts with Title I SINA Schools
 - District identified as DINA 1 or DINA 2

What WDTF Identifies

- Building Allocations for each Title I school
- Required Set-Aside Amounts for Title I SINA Schools
- Required Set-Aside Amounts for Districts Identified as DINA 1 or DINA 2
- Funds for Title I Services to Eligible Students Attending a Private School

WDTF

Within District Targeting of Funds

2014-2015 State Final Approved

Comments (1) Save Close

Within District Targeting Funds Worksheet Download

LEA must choose one method for allocating funds to all schools. A worksheet is available in the Title I Reference Manual and on the Iowa Department of Education web site for use in calculating building allocations before entering data on this screen. Method 1 and Method 2 are described in the manual.

- Method 1 - Basic method
- Method 2 - Method for districts using a tiered allocation system

| Blg. No. | Name of Attendance Center | Grade Levels Housed | Status(*) | Public | Private | Total | Percent | Per Poverty Child Amount (\$) | 85 % of Last Year Per Poverty Child Amount (\$) | Public School Allocation (Total X Amount) | Private School Allocation (Total X Amount) |
|--------------------------------|---------------------------|---------------------|-----------|--------|---------|-------|---------|-------------------------------|---|---|--|
| 0405 | Elementary School | PK-06 | T | 96 | 0 | 96 | 26.89 | \$273 | \$0.00 | \$26,208 | \$0 |
| Totals | | | | 96 | 0 | 96 | | | | \$26,208 | \$0 |
| Total Allocation Amount | | | | | | | | | | \$26,208 | |

| | | | |
|--------------------|------------------------------|-------------|------------------------|
| "General Budget" + | "General Carryover Budget" - | "Set-Aside" | = "New District Total" |
| \$26,758.00 | \$0.00 | \$0 | \$26,758 |

Note: The 'Attendance Center Allocations Totals' must be between \$25,956 -- \$27,560

Parental Involvement Reservation under Sec 1118 of ESEA

WDTF

LEA must choose one method for allocating funds to all schools. A worksheet is available in the Title I Reference Manual and on the Iowa Department of Education web site for use in calculating funding allocations before entering data on this screen. Method 1 and Method 2 are described in the manual.

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- Method 2 - Method for districts using a tiered allocation system

| Blg. No. | Name of Attendance Center | Grade Levels Housed | Status(*) | Public | Private | Total | Percent | Per Poverty Child Amount (\$) | 85 % of Last Year Per Poverty Child Amount (\$) | Public School Allocation (Total X Amount) | Private School Allocation (Total X Amount) |
|--------------------------------|---------------------------|---------------------|-----------|--------|---------|-------|---------|-------------------------------|---|---|--|
| 0427 | Elementary School | PK-04 | T | 68 | 0 | 68 | 31.63 | \$541 | \$0.00 | \$36,788 | \$0 |
| 0409 | Elementary School | K-05 | T | 54 | 0 | 54 | 31.58 | \$541 | \$0.00 | \$29,214 | \$0 |
| Totals | | | | 122 | 0 | 122 | | | | \$66,002 | \$0 |
| Total Allocation Amount | | | | | | | | | | \$66,002 | |

| | | | |
|--------------------|------------------------------|-------------|------------------------|
| "General Budget" + | "General Carryover Budget" - | "Set-Aside" | = "New District Total" |
| \$65,951.00 | \$0.00 | \$0 | \$65,951 |

Note: The 'Attendance Center Allocations Totals' must be between \$63,973 -- \$67,929

Parental Involvement Reservation under Sec 1118 of ESEA
In Participating School Attendance areas:

Number of private school children from low-income families / Total number school children from low-income families = Proportion of Reservation %
0 / 122 = 0 %

WDTF

 Within District Targeting Funds Worksheet [Download](#)

LEA must choose one method for allocating funds to all schools. A worksheet is available in the Title I Reference Manual and on the Iowa Department of Education web site for use in calculating building allocations before entering data on this screen. Method 1 and Method 2 are described in the manual.

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|---|---------------------------|---------------------|-----------|--------|---------|-------|---------|-------------------------------|---|---|--|
| 0509 | | PK-1 | T | 66 | 9 | 75 | 81.52 | \$807 | \$0.00 | \$53,262 | \$7,263 |
| Math: SINA-1 Reading: SINA-1 Over All: SINA-1 | | | | | | | | | | | |
| 0418 | Elementary School | K-04 | S | 350 | 27 | 377 | 69.05 | \$807 | \$808.00 | \$282,450 | \$21,789 |
| Math: SINA-2 Reading: MET-0 Over All: SINA-2 | | | | | | | | | | | |
| 0454 | Elementary School | K-04 | S | 262 | 15 | 277 | 63.24 | \$807 | \$807.00 | \$211,434 | \$12,105 |
| Math: SINA-3 Reading: SINA-6 Over All: SINA-6 | | | | | | | | | | | |
| 0459 | Elementary School | K-04 | S | 148 | 8 | 156 | 49.84 | \$724 | \$807.00 | \$107,152 | \$5,792 |
| Math: SINA-1 Reading: MET-0 Over All: SINA-1 | | | | | | | | | | | |
| 0445 | Elementary School | K-04 | S | 119 | 8 | 127 | 37.03 | \$501 | \$0.00 | \$59,619 | \$4,008 |
| Totals | | | | 945 | 67 | 1012 | | | | \$713,917 | \$50,957 |
| Total Allocation Amount | | | | | | | | | | \$764,874 | |

| | | | |
|--------------------|------------------------------|-------------|------------------------|
| "General Budget" + | "General Carryover Budget" - | "Set-Aside" | = "New District Total" |
| \$1,016,953.00 | \$0.00 | \$253,226 | \$763,727 |

WDTF Worksheet

AA Practice WDTF Excel Worksheet - Excel

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| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | |
|----|--------|------------------------------------|---------------------------------|---|---|--------------------|-----------|---|-----|---------------------------|---|---|-----------|---|---|---|---|--|
| 4 | | Title I Funds (Regular Allocation) | | | | | | \$512,000 | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | | |
| 6 | | Set-asides | | | | | | | | | | | | | | | | |
| 7 | | | DINA Professional Development | | | | \$0 | ...10% of Dist. Allocation required for DINA1, Delay1, DINA2, Delay2 | | | | | | | | | | |
| 8 | | | SINA – SES | | | | \$0 | required 20% for Choice and SES | | | | | \$102,400 | | | | | |
| 9 | | | SINA – School Choice | | | | \$0 | Choice and SES sub-total | | | | | \$0 | | | | | |
| 10 | | | Services for neglected children | | | | \$0 | ...amount equal to the grant received for these programs | | | | | | | | | | |
| 11 | | | Services for homeless children | | | | \$0 | ...may include services at shelters, etc | | | | | | | | | | |
| 12 | | | Parent involvement | | | | \$0 | ...1% must be reserved if district allocation exceeds \$500,000 | | | | | | | | | | |
| 13 | | | Administrative costs | | | | \$0 | ...differential salary and fringe benefit costs for Title paid teachers | | | | | | | | | | |
| 14 | | | Audit cost | | | | \$0 | ...only LEAs that expend at least \$300,000 of federal funds per year | | | | | | | | | | |
| 15 | | | Professional development | | | | \$0 | ...10% of Bldg. Allocation required for SINA1, Delay1, SINA2, Delay2 | | | | | | | | | | |
| 16 | | | Summer or intercession programs | | | | \$0 | | | | | | | | | | | |
| 17 | | | Preschool programs | | | | \$0 | | | | | | | | | | | |
| 18 | | | Indirect costs | | | | \$0 | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | | |
| 20 | | | TOTAL SET-ASIDES | | | | \$0 | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | | | | |
| 24 | | Title I CARRYOVER FUNDS | | | | | | \$31,000 | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | | | | |
| 27 | | NEW DISTRICT Total | | | | | | \$543,000 | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | | |
| 30 | Step 2 | | | | | | | | | | | | | | | | | |
| 31 | | | | | | NEW DISTRICT Total | \$543,000 | ÷ | 780 | Totals from WDTF screen = | | | \$696 | | | | | |
| 32 | | | | | | | | | | | | | | | | | | |

Sheet1

WDTF Worksheet

AA Practice WDTF Excel Worksheet - Excel

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| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | | |
|----|--------|------------------------------------|---|---|---|--------------------|-----------|---|-----|---------------------------|---|-------|-----------|---|---|---|---|--|--|
| 4 | | Title I Funds (Regular Allocation) | | | | | \$512,000 | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | | | |
| 6 | | Set-asides | | | | | | | | | | | | | | | | | |
| 7 | | DINA Professional Development | | | | \$0 | | ...10% of Dist. Allocation required for DINA1, Delay1, DINA2, Delay2 | | | | | | | | | | | |
| 8 | | SINA – SES | | | | \$0 | | required 20% for Choice and SES | | | | | \$102,400 | | | | | | |
| 9 | | SINA – School Choice | | | | \$0 | | Choice and SES sub-total | | | | | \$0 | | | | | | |
| 10 | | Services for neglected children | | | | \$0 | | ...amount equal to the grant received for these programs | | | | | | | | | | | |
| 11 | | Services for homeless children | | | | \$0 | | ...may include services at shelters, etc | | | | | | | | | | | |
| 12 | | Parent involvement | | | | \$0 | | ...1% must be reserved if district allocation exceeds \$500,000 | | | | | | | | | | | |
| 13 | | Administrative costs | | | | \$0 | | ...differential salary and fringe benefit costs for Title paid teachers | | | | | | | | | | | |
| 14 | | Audit cost | | | | \$0 | | ...only LEAs that expend at least \$300,000 of federal funds per year | | | | | | | | | | | |
| 15 | | Professional development | | | | \$0 | | ...10% of Bldg. Allocation required for SINA1, Delay1, SINA2, Delay2 | | | | | | | | | | | |
| 16 | | Summer or intercession programs | | | | \$0 | | | | | | | | | | | | | |
| 17 | | Preschool programs | | | | \$0 | | | | | | | | | | | | | |
| 18 | | Indirect costs | | | | \$0 | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | | | |
| 20 | | TOTAL SET-ASIDES | | | | \$0 | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | | | | | |
| 24 | | Title I CARRYOVER FUNDS | | | | | \$31,000 | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | | | | | |
| 27 | | NEW DISTRICT Total | | | | | \$543,000 | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | | | |
| 30 | Step 2 | | | | | | | | | | | | | | | | | | |
| 31 | | | | | | NEW DISTRICT Total | \$543,000 | ÷ | 780 | Totals from WDTF screen = | | \$696 | | | | | | | |
| 32 | | | | | | | | | | | | | | | | | | | |

Sheet1

WDTF Worksheet

AA Practice WDTF Excel Worksheet - Excel

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Bartosh, I

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | |
|----|---|------------------------------------|---------------------------------|---|---|--------------------|-----------|-----------|---|---------------------------|---|-------|---|-----------|---|---|---|--|
| 4 | | Title I Funds (Regular Allocation) | | | | | | \$512,000 | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | | |
| 6 | | Set-asides | | | | | | | | | | | | | | | | |
| 7 | | | DINA Professional Development | | | | | \$0 | ...10% of Dist. Allocation required for DINA1, Delay1, DINA2, Delay2 | | | | | | | | | |
| 8 | | | SINA – SES | | | | | \$51,200 | required 20% for Choice and SES | | | | | \$102,400 | | | | |
| 9 | | | SINA – School Choice | | | | | \$51,200 | Choice and SES sub-total | | | | | \$102,400 | | | | |
| 10 | | | Services for neglected children | | | | | \$0 | ...amount equal to the grant received for these programs | | | | | | | | | |
| 11 | | | Services for homeless children | | | | | \$1,500 | ...may include services at shelters, etc | | | | | | | | | |
| 12 | | | Parent involvement | | | | | \$5,120 | ...1% must be reserved if district allocation exceeds \$500,000 | | | | | | | | | |
| 13 | | | Administrative costs | | | | | \$0 | ...differential salary and fringe benefit costs for Title paid teachers | | | | | | | | | |
| 14 | | | Audit cost | | | | | \$0 | ...only LEAs that expend at least \$300,000 of federal funds per year | | | | | | | | | |
| 15 | | | Professional development | | | | | \$39,000 | ...10% of Bldg. Allocation required for SINA1, Delay1, SINA2, Delay2 | | | | | | | | | |
| 16 | | | Summer or intercession programs | | | | | \$0 | | | | | | | | | | |
| 17 | | | Preschool programs | | | | | \$0 | | | | | | | | | | |
| 18 | | | Indirect costs | | | | | \$0 | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | | |
| 20 | | | TOTAL SET-ASIDES | | | | | \$148,020 | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | | | | |
| 24 | | Title I CARRYOVER FUNDS | | | | | | \$31,000 | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | | | | |
| 27 | | NEW DISTRICT Total | | | | | | \$394,980 | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | | |
| 30 | | Step 2 | | | | | | | | | | | | | | | | |
| 31 | | | | | | NEW DISTRICT Total | \$394,980 | ÷ | 780 | Totals from WDTF screen = | | \$506 | | | | | | |

WDTF Worksheet

AA Practice WDTF Excel Worksheet - Excel

FILE HOME INSERT PAGE LAYOUT FORMULAS DATA REVIEW VIEW

Bartosh, I

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | |
|----|---|------------------------------------|---------------------------------|---|---|--------------------|-----------|---|-----|---------------------------|-------|---|-----------|---|---|---|---|--|
| 4 | | Title I Funds (Regular Allocation) | | | | | | \$512,000 | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | | |
| 6 | | Set-asides | | | | | | | | | | | | | | | | |
| 7 | | | DINA Professional Development | | | | \$0 | ...10% of Dist. Allocation required for DINA1, Delay1, DINA2, Delay2 | | | | | | | | | | |
| 8 | | | SINA – SES | | | | \$51,200 | required 20% for Choice and SES | | | | | \$102,400 | | | | | |
| 9 | | | SINA – School Choice | | | | \$51,200 | Choice and SES sub-total | | | | | \$102,400 | | | | | |
| 10 | | | Services for neglected children | | | | \$0 | ...amount equal to the grant received for these programs | | | | | | | | | | |
| 11 | | | Services for homeless children | | | | \$1,500 | ...may include services at shelters, etc | | | | | | | | | | |
| 12 | | | Parent involvement | | | | \$5,120 | ...1% must be reserved if district allocation exceeds \$500,000 | | | | | | | | | | |
| 13 | | | Administrative costs | | | | \$0 | ...differential salary and fringe benefit costs for Title paid teachers | | | | | | | | | | |
| 14 | | | Audit cost | | | | \$0 | ...only LEAs that expend at least \$300,000 of federal funds per year | | | | | | | | | | |
| 15 | | | Professional development | | | | \$39,000 | ...10% of Bldg. Allocation required for SINA1, Delay1, SINA2, Delay2 | | | | | | | | | | |
| 16 | | | Summer or intercession programs | | | | \$0 | | | | | | | | | | | |
| 17 | | | Preschool programs | | | | \$0 | | | | | | | | | | | |
| 18 | | | Indirect costs | | | | \$0 | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | | |
| 20 | | | TOTAL SET-ASIDES | | | | \$148,020 | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | | | | |
| 24 | | Title I CARRYOVER FUNDS | | | | | | \$31,000 | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | | | | | |
| 27 | | NEW DISTRICT Total | | | | | | \$394,980 | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | | |
| 30 | | Step 2 | | | | | | | | | | | | | | | | |
| 31 | | | | | | NEW DISTRICT Total | \$394,980 | ÷ | 780 | Totals from WDTF screen = | \$506 | | | | | | | |

WDTF Worksheet

AA Practice WDTF Excel Worksheet - Excel

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Bartosh, Richard [IDOE]

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| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S |
|----|---|---|---------------------------------|---|---|---|-----------|---|---|---|---|---|---|---|---|---|---|---|---|
| 13 | | | Administrative costs | | | | \$0 | ...differential salary and fringe benefit costs for Title paid teachers | | | | | | | | | | | |
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| 16 | | | Summer or intercession programs | | | | \$0 | | | | | | | | | | | | |
| 17 | | | Preschool programs | | | | \$0 | | | | | | | | | | | | |
| 18 | | | Indirect costs | | | | \$0 | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | | | |
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| 22 | | | | | | | | | | | | | | | | | | | |
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| 27 | | | NEW DISTRICT Total | | | | \$394,980 | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | | | |

Step 2

| | | | | | | | | | | | |
|----|--|--|--------------------|--|--|-----------|---|-----|---------------------------|-----|-------|
| 31 | | | NEW DISTRICT Total | | | \$394,980 | ÷ | 780 | Totals from WDTF screen = | | \$506 |
| 32 | | | | | | | | | | PPA | |
| 33 | | | | | | | | | less 3% = | | \$492 |



| SINA 1 & 2 Bldgs - Required Professional Development Set-aside | | | | | |
|--|--------------|-----|-----------------|------------|----------|
| | FRL Ss | PPA | Bldg Allocation | 10% for PD | |
| 38 | A Elementary | 290 | \$ 500 | \$145,000 | \$14,500 |
| 39 | B Elementary | 260 | \$ 500 | \$130,000 | \$13,000 |
| 40 | C Elementary | 230 | \$ 500 | \$115,000 | \$11,500 |
| 41 | Dist. Total | 780 | | \$390,000 | \$39,000 |

WDTF

Method 1 - Basic method
 Method 2 - Method for districts using a tiered allocation system

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| Totals | | | | 945 | 67 | 1012 | | | | \$713,917 | \$50,957 |
| Total Allocation Amount | | | | | | | | | | \$764,874 | |

| | | | |
|--------------------|------------------------------|-------------|------------------------|
| "General Budget" + | "General Carryover Budget" - | "Set-Aside" | = "New District Total" |
| \$1,016,953.00 | \$0.00 | \$253,226 | \$763,727 |

WDTF and Private Schools

- Consultation with Private Schools
 - Explain set asides
 - Show the per poverty child amount
 - Identify the amount available for Title I services to eligible students attending private school



Title I Manual – Within District Targeting of Funds

Title I Contact Information

- **Iowa Title I Office**

Grimes State Office Building
400 E. 14th Street
Des Moines, IA 50319
Phone: 515-281-5313
FAX: 515-242-5988

Website

- <https://www.educateiowa.gov/pk-12/title-programs/title-i/title-i-part>



Title I Contact Information

- Title I Administrative Consultant

Geri McMahon

(515) 281-3944

geri.mcmahon@iowa.gov

- Title I Administrative Assistant

Mary Bartlow

(515) 281-5314

mary.bartlow@iowa.gov

Title I Consultant Information

Carolyn Paulaitis

(515) 281-6131

carolyn.paulaitis@iowa.gov

- School Improvement Grants

Rick Bartosh

(515) 281-0368

richard.bartosh@iowa.gov

- School Wide Programs
- Neglected and Delinquent Programs

Title I Consultant Information

Susan Selby

(515) 281-4732

susan.selby@iowa.gov

- Migrant Education
- Parent Involvement
- SES and School Choice

Sandy Johnson

(515) 281-3965

sandra.johnson@iowa.gov

- Homeless Education/McKinney-Vento Act
- Title I Comparability

Title I Consultant Information

Jan Kuhl

(515) 281-3552

janice.kuhl@iowa.gov

Rosanne Malek

(515) 281-3199

rosanne.malek@iowa.gov