

Iowa Department of Education ICN Report Assumptions and Comments FY2012-2013

The Department of Education established six sets of assumptions for different types of uses by the department of the Iowa Communications Network. Each of these assumptions along with related comments follows.

The cost savings generating from our assumptions totaled \$68,302.62. Different types of meetings generate different costs or savings. Our constituent groups of the local education agencies, area education agencies, community colleges, and other education stakeholders realize many of the savings identified by the department. While the identified savings are realized by other entities; the costs of the ICN usage are borne by the department with no increases in funding to cover either the costs of the sessions or our administrative costs of operating a classroom in the department. These costs and savings are also accrued to a variety of funding sources such as state, federal, and other funds. While we did not make an attempt to break these types of meetings into all of the separate funding sources available to the department, the majority of our ICN usage is funded through federal grants received by the department.

ICN Usage Type 1-Board and Commission Meetings

The value-added to the agency for this type of usage is reduced cost to connect board and commission members with constituents and experts. Being able to use this type of connect eliminates the much higher expense of bringing people in while allowing for the same access. Assumptions are:

- One person at each site
- No meal costs
- No lodging costs
- Room will be paid for each site

If the meeting had not been held over the ICN, it would have been held in Des Moines with the following costs:

- Round trip mileage from each site to Des Moines at \$.039/mile
- Lodging at \$83.00 per night (over 50 miles)
- Meals at \$43.00 per day

There would be no difference in per diem costs for board members or salary costs for staff attending the meeting.

The department used the ICN 9 times at 50 sites for board and commission meetings. Our assumptions generated a savings in FY13 of \$6,923.94.

ICN Usage Type 2-Departmental Meetings

The value-added benefit of this type of connection occurs in two ways. The Department convenes literally dozens of groups for various types of work. Using these connections not only saves money directly by not having to bring people in, but it helps us be more efficient with staff members' time. Using these connections eliminates the need to travel to groups or bring groups in. This allows staff members' time to be used for the more important work of planning and implementing programming rather than travelling. Assumptions are:

- Five attendees at each site
- Each site charges room rental
- Each attendee reimbursed \$12.00 for lunch
- No mileage reimbursement or substitute teacher pay

If the meeting had not been held over the ICN, it would have been held in Des Moines with the following costs:

- No room rental; meeting held on state complex
- No increase or decrease in DE staff costs
- Attendees from sites in excess of 200 miles (assumes 1 car) will incur round trip mileage at \$.039/mile, lodging at \$83.00 per night; and \$43.00 for meals
- Attendees from sites less than 200 miles will incur round trip mileage at \$.039/mile and \$12.00 for meals
- No substitute teacher pay costs will be incurred

The department used the ICN 11 times at 76 sites for departmental meetings. These meetings generated a savings for FY13 of \$10,493.67.

ICN Usage Type 3-Training with 10 or 11 sites

This category of connection provides value-added benefit by allowing the Department to reach a large segment of a given group of stakeholders without the room rental and other costs associated with convening large groups of people. It also saves the time of the constituents who are being connected, efficiently allowing them to access information without the associated travel connected to a large-scale meeting. Assumptions are:

- No ICN room rental charges for training
- Assumes one site in each Area Education Agency plus the department
- No costs reimbursed for meeting attendees
- Ten attendees at each site
- Round trip mileage from Des Moines to each site \$0.39/mile.

If the training had not been held over the ICN, there would have been training sessions held at each Area Education Agency with the following costs for 1 DE Trainer:

- Assumes average miles to an AEA from Des Moines is 130 miles so a round trip cost would be \$101.40
- Staff/Trainer would incur one night's lodging at \$55.00 for the 7 AEA's that are in excess of 100 miles from Des Moines
- Average salary cost for a staff member is \$423.00 per day
- Meal cost would be \$28.00 if the AEA is greater than 100 miles from the department, \$8.00 if less than 40 miles from the department, and \$23.00 if between 40 and 100 miles from the department.
- There would be no productivity costs for sessions held on the capitol complex.

The department used the ICN 1 times at 11 sites for training involving 10 or 11 sites. This usage of the ICN resulted in a savings calculation for FY13 of \$4,700.19. This usage of the ICN enabled the department to train more school personnel with less staff time.

ICN Usage Type 4-Training with less than 10 sites

This type of value-added connection is similar to type 3 in that it helps us serve our constituent groups at low cost and with time efficiency. Assumptions are:

- No ICN room rental charges for training
- Assumes we would have held a training session at each of the sites that had been scheduled for the ICN session
- No costs reimbursed for meeting attendees
- Ten attendees at each site
- Round trip mileage from Des Moines to each site \$0.39/mile

If the training had not been held over the ICN, there would have been the following costs of holding on-site training:

- Assumes average miles to an AEA from Des Moines is 130 miles so a round trip cost would be \$101.40
- Staff/Trainer would incur one night's lodging at \$55.00 for the 7 AEA's that are in excess of 100 miles from Des Moines
- Average salary cost for a staff member is \$423.00 per day
- Meal cost would be \$28.00 if the site is greater than 100 miles from the department, \$8.00 if less than 40 miles from the department, and \$23.00 if between 40 and 100 miles from the department.
- There would be no productivity costs for sessions held on the capitol complex.

The department used the ICN 1 times to provide training to local education agencies, area education agencies, and community colleges at 16 sites. The calculated savings generated by these assumptions for FY13 are \$5,106.59.

ICN Usage Type 5-Training at more than 11 sites

This type of value-added connection is similar to type 3 and 4 in that it helps us serve our constituent groups at low cost and with time efficiency. Assumptions are:

- No ICN room rental charges for training
- No costs reimbursed for meeting attendees
- Ten attendees at each site

If the training had not been held over the ICN, there would have been only one session held at each Area Education Agency with the following costs:

- Assumes average miles to an AEA from Des Moines is 130 miles so a round trip cost would be \$101.40
- Staff/Trainer would incur one night's lodging at \$55.00 for the 7 AEA's that are in excess of 100 miles from Des Moines
- Average salary cost for a staff member is \$423.00 per day
- Meal cost would be \$28.00 if the AEA is greater than 100 miles from the department, \$8.00 if less than 40 miles from the department, and \$23.00 if between 40 and 100 miles from the department.
- There would be no productivity costs for sessions held on the capitol complex.

The department conducted training sessions 7 times at a total of 114 sites. The productivity versus the session costs calculated savings of \$41,078.23.

The site by site detail for each session conducted by the department for each of the six types of assumptions is attached.

ICN Usage Type 6-Training and Information Sessions conducted by Satellite Down-Link, Dial-Up, and Wideband

This type of value-added connection is growing in popularity. We see a use for web-based conference connections when working with individuals or small groups remotely. This type of conferencing has the same benefits as many of the other categories. We obviously need the internet connection to be able to conduct this type of meeting and this saves either us or the constituent's time and money in having to travel for what are typically partial day meetings.

The cost for the department on satellite down links, dial-up sessions, and wideband broadcasts is the cost of the ICN time. If this training and information had not been available via these options, we would not have been able to send staff from the department, local education agencies, and area education agencies to out of state locations for these meetings. The department was able to take advantage of 0 of these opportunities and share the information with at 0 sites with 0 people at each site. We were able to provide these sessions to these sites at an additional cost to the department of \$0.00. While we are unable to estimate out of state travel costs for these satellite downlinks, dial-up sessions, and wideband broadcasts, we are confident it would have been cost prohibitive to send staff to these sessions.

Type	Date	Resv #	Hrly	Title	Sites	Site Name	Participants	Travel	Distance	Productivity	Lodging	Meals	Rnd Trp 39 Cents	Other	Room Charge	Cost per site	Savings	YTD Savings
5	17-Jul-12	556454	4.8	Eligibility App/CACFP APP Training	17	West High School	10	Y	121	300.37	29.65	30.49	66.53	-	-	65.41	361.63	361.63
						Northeast Iowa Community College	10	Y	192	300.37	29.65	30.49	66.53	-	-	65.41	361.63	723.26
						Clear Lake High School	10	Y	115	300.37	29.65	30.49	66.53	-	-	65.41	361.63	1,084.89
						West High School	10	Y	201	300.37	29.65	30.49	66.53	-	-	65.41	361.63	1,446.52
						Kimberly Center	10	Y	175	300.37	29.65	30.49	66.53	-	-	65.41	361.63	1,808.15
						Iowa Valley Community College District - 3	10	Y	60	300.37	29.65	30.49	66.53	-	-	65.41	361.63	2,169.78
						Southwestern Community College - 2	10	Y	85	300.37	29.65	30.49	66.53	-	-	65.41	361.63	2,531.41
						Eddyville-Blakesburg Jr-Sr High School	10	Y	71	300.37	29.65	30.49	66.53	-	-	65.41	361.63	2,893.04
						Trinity Regional Hospital	10	Y	93	300.37	29.65	30.49	66.53	-	-	65.41	361.63	3,254.67
						Iowa City Public Library	10	Y	110	300.37	29.65	30.49	66.53	-	-	65.41	361.63	3,616.30
						Okoboji High School	10	Y	200	300.37	29.65	30.49	66.53	-	-	65.41	361.63	3,977.93
						Northwest Iowa Community - 1	10	Y	256	300.37	29.65	30.49	66.53	-	-	65.41	361.63	4,339.56
						Department of Education	10	N	0	300.37	29.65	30.49	66.53	-	-	65.41	361.63	4,701.19
						Loess Hills Area Education Agency 13	10	Y	135	300.37	29.65	30.49	66.53	-	-	65.41	361.63	5,062.82
						Great River Area Education Agency 16	10	Y	190	300.37	29.65	30.49	66.53	-	-	65.41	361.63	5,424.45
						Dubuque Senior High School	10	Y	212	300.37	29.65	30.49	66.53	-	-	65.41	361.63	5,786.08
						Carroll High School	10	Y	97	300.37	29.65	30.49	66.53	-	-	65.41	361.63	6,147.71
5	14-Aug-12	556457	9	Steps to CACFP Success Trng	15	Waverly - Shell Rock Community High School	10	Y	136	369.96	45.82	34.55	75.40	-	-	123.93	401.80	6,549.51
						Bechman High School	10	Y	191	369.96	45.82	34.55	75.40	-	-	123.93	401.80	6,951.31
						Southern Prairie Area Education Agency 15	10	Y	87	369.96	45.82	34.55	75.40	-	-	123.93	401.80	7,353.11
						Department of Education	10	N	0	369.96	45.82	34.55	75.40	-	-	123.93	401.80	7,754.91
						Arrowhead Area Education Agency 5	10	Y	93	369.96	45.82	34.55	75.40	-	-	123.93	401.80	8,156.71
						Boydell-Hull Jr-Sr High School	10	Y	260	369.96	45.82	34.55	75.40	-	-	123.93	401.80	8,558.51
						Western Iowa Tech Community College - 1	10	Y	201	369.96	45.82	34.55	75.40	-	-	123.93	401.80	8,960.31
						Colo-Nesco Senior High School	10	Y	38	369.96	45.82	34.55	75.40	-	-	123.93	401.80	9,362.11
						Clarke Community High School	10	Y	50	369.96	45.82	34.55	75.40	-	-	123.93	401.80	9,763.91
						Kirkwood Community College - 4	10	Y	121	369.96	45.82	34.55	75.40	-	-	123.93	401.80	10,165.71
						Algona High School	10	Y	135	369.96	45.82	34.55	75.40	-	-	123.93	401.80	10,567.51
						Spirit Lake High School	10	Y	158	369.96	45.82	34.55	75.40	-	-	123.93	401.80	10,969.31
						Kirkwood Learning Center	10	Y	104	369.96	45.82	34.55	75.40	-	-	123.93	401.80	11,371.11
						Riceville High School	10	Y	171	369.96	45.82	34.55	75.40	-	-	123.93	401.80	11,772.91
						Southwestern Community College - 1	10	Y	125	369.96	45.82	34.55	75.40	-	-	123.93	401.80	12,174.71
2	19-Jul-12	557003	2.5	Senior Yr. Plus PS Course Comm	7	Univeristy of Iowa - 18	5	Y	110	-	-	60.00	85.80	-	31.25	62.78	51.77	12,226.48
						North Iowa Area Community College - 2	5	Y	125	-	-	60.00	97.50	-	31.25	62.78	63.47	12,289.95
						Department of Education	5	N	0	-	-	-	-	-	-	62.78	(62.78)	12,227.17
						Clinton High School	5	Y	194	-	-	60.00	151.32	-	31.25	62.78	117.29	12,344.46
						Univ of Northern IA	5	Y	120	-	-	60.00	93.60	-	31.25	62.78	59.57	12,404.03
						Iowa Western Community College - 1	5	Y	135	-	-	60.00	105.30	-	31.25	62.78	71.27	12,475.30
						Mid-Prairie High School	5	Y	114	-	-	60.00	88.92	-	31.25	62.78	54.89	12,530.19
2	28-Aug-12	557552	1.5	AEA 267/DE	2	Area Education Agency 7	5	Y	120	-	-	60.00	93.60	-	18.75	25.11	109.74	12,639.93
						Department of Education	5	N	0	-	-	-	-	-	-	25.11	(25.11)	12,614.82
2	28-Aug-12	557558	1	HOSA Officer Meeting	7	West High School	5	Y	201	-	415.00	215.00	156.78	-	12.50	37.67	736.61	13,351.43
						Mississippi Bend Area Education Agency 9	5	Y	176	-	-	60.00	137.28	-	12.50	37.67	147.11	13,498.54
						Thomas Jefferson High School	5	Y	135	-	-	60.00	105.30	-	12.50	37.67	115.13	13,613.67
						Department of Education	5	N	0	-	-	-	-	-	-	37.67	(37.67)	13,576.00
						Maquoketa High School	5	Y	182	-	-	60.00	141.96	-	12.50	37.67	151.79	13,727.79
						Iowa Western Community College - 1	5	Y	135	-	-	60.00	105.30	-	12.50	37.67	115.13	13,842.92
						Malvern Jr-Sr High School	5	Y	144	-	-	60.00	112.32	-	12.50	37.67	122.15	13,965.07
5	11-Sep-12	557639	7	CASAS Implementation Trng	16	Southwestern Community College - 2	10	Y	85	333.69	31.50	32.39	70.69	-	-	96.39	371.88	14,336.95
						North Winneshiek Jr/Sr High School	10	Y	201	333.69	31.50	32.39	70.69	-	-	96.39	371.88	14,708.83
						Iowa Central Community College	10	Y	93	333.69	31.50	32.39	70.69	-	-	96.39	371.88	15,080.71
						State Library - 3	10	N	0	333.69	31.50	32.39	70.69	-	-	96.39	371.88	15,452.59
						Wahlert High School	10	Y	212	333.69	31.50	32.39	70.69	-	-	96.39	371.88	15,824.47
						Fremont Middle School	10	Y	157	333.69	31.50	32.39	70.69	-	-	96.39	371.88	16,196.35
						West High School	10	Y	121	333.69	31.50	32.39	70.69	-	-	96.39	371.88	16,568.23
						West High School	10	Y	201	333.69	31.50	32.39	70.69	-	-	96.39	371.88	16,940.11
						Iowa Western Community College - 3	10	Y	135	333.69	31.50	32.39	70.69	-	-	96.39	371.88	17,311.99
						Prairie High School	10	Y	121	333.69	31.50	32.39	70.69	-	-	96.39	371.88	17,683.87
						Great River Area Education Agency 16	10	Y	190	333.69	31.50	32.39	70.69	-	-	96.39	371.88	18,055.75

						Iowa Valley Community College District - 2	10	Y	60	333.69	31.50	32.39	70.69	-	-	96.39	371.88	18,427.63
						Spirit Lake High School	10	Y	158	333.69	31.50	32.39	70.69	-	-	96.39	371.88	18,799.51
						North Iowa Area Community College	10	Y	147	333.69	31.50	32.39	70.69	-	-	96.39	371.88	19,171.39
						Northwest Iowa Community - 2	10	Y	256	333.69	31.50	32.39	70.69	-	-	96.39	371.88	19,543.27
						Graphic Arts Technology Center of Iowa	10	Y	194	333.69	31.50	32.39	70.69	-	-	96.39	371.88	19,915.15
5	17-Oct-12	557643	9	Steps to CACFP Success Trng	18	Southwestern Community College - 2	10	Y	85	308.36	28.00	28.79	62.83	-	-	123.93	304.05	20,219.20
						Kimberly Center	10	Y	175	308.36	28.00	28.79	62.83	-	-	123.93	304.05	20,523.25
						Central High School	10	Y	156	308.36	28.00	28.79	62.83	-	-	123.93	304.05	20,827.30
						South O'Brien High School	10	Y	199	308.36	28.00	28.79	62.83	-	-	123.93	304.05	21,131.35
						Clarinda High School	10	Y	86	308.36	28.00	28.79	62.83	-	-	123.93	304.05	21,435.40
						Wahlert High School	10	Y	212	308.36	28.00	28.79	62.83	-	-	123.93	304.05	21,739.45
						Gladbrook-Reinbeck Middle School	10	Y	89	308.36	28.00	28.79	62.83	-	-	123.93	304.05	22,043.50
						Western IA Tech Community College	10	Y	130	308.36	28.00	28.79	62.83	-	-	123.93	304.05	22,347.55
						Oelwein Middle School	10	Y	145	308.36	28.00	28.79	62.83	-	-	123.93	304.05	22,651.60
						North Iowa Area Community College	10	Y	147	308.36	28.00	28.79	62.83	-	-	123.93	304.05	22,955.65
						Elk Horn-Kimballton High School	10	Y	88	308.36	28.00	28.79	62.83	-	-	123.93	304.05	23,259.70
						Department of Education	10	N	0	308.36	28.00	28.79	62.83	-	-	123.93	304.05	23,563.75
						Albia High School	10	Y	66	308.36	28.00	28.79	62.83	-	-	123.93	304.05	23,867.80
						Iowa Western Community College - 1	10	Y	135	308.36	28.00	28.79	62.83	-	-	123.93	304.05	24,171.85
						Le Mars Community High School	10	Y	223	308.36	28.00	28.79	62.83	-	-	123.93	304.05	24,475.90
						Forest City High School	10	Y	121	308.36	28.00	28.79	62.83	-	-	123.93	304.05	24,779.95
						Prairie High School	10	Y	121	308.36	28.00	28.79	62.83	-	-	123.93	304.05	25,084.00
						St Edmond High School	10	Y	93	308.36	28.00	28.79	62.83	-	-	123.93	304.05	25,388.05
2	08-Oct-12	557707	1.5	School Counselor Meeting	8	Mississippi Bend Area Education Agency 9	5	Y	176	-	-	60.00	137.28	-	18.75	11.40	167.13	25,555.18
						Keystone Area Education Agency 1	5	Y	204	-	415.00	215.00	159.12	-	18.75	11.40	758.97	26,314.15
						A-H-S-T High School	5	Y	93	-	-	60.00	72.54	-	18.75	11.40	102.39	26,416.54
						Southern Prairie Area Education Agency 15	5	Y	87	-	-	60.00	67.86	-	18.75	11.40	97.71	26,514.25
						DMACC - Ankeny Campus	5	Y	11	-	-	60.00	8.58	-	18.75	11.40	38.43	26,552.68
						Iowa Public Television - 1	5	Y	11	-	-	60.00	8.58	-	18.75	11.40	38.43	26,591.11
						Iowa Lakes Community College	5	Y	185	-	-	60.00	144.30	-	18.75	11.40	174.15	26,765.26
						Morningside College	5	Y	201	-	415.00	215.00	156.78	-	18.75	11.40	756.63	27,521.89
2	08-Feb-13	557768	1.5	School Counselor Meeting	8	Mississippi Bend Area Education Agency 9	5	Y	176	-	-	60.00	137.28	-	18.75	11.40	167.13	27,689.02
						Iowa Lakes Community College	5	Y	185	-	-	60.00	144.30	-	18.75	11.40	174.15	27,863.17
						Department of Education	5	N	0	-	-	-	-	-	-	11.40	(11.40)	27,851.77
						Heartland Area Education Agency 11	5	Y	11	-	-	60.00	8.58	-	18.75	11.40	38.43	27,890.20
						Western Hills Area Education Agency 12	5	Y	201	-	415.00	215.00	156.78	-	18.75	11.40	756.63	28,646.83
						Area Education Agency 6	5	Y	60	-	-	60.00	46.80	-	18.75	11.40	76.65	28,723.48
						Keystone Area Education Agency 1	5	Y	204	-	415.00	215.00	159.12	-	18.75	11.40	758.97	29,482.45
						A-H-S-T High School	5	Y	93	-	-	60.00	72.54	-	18.75	11.40	102.39	29,584.84
2	02-Nov-12	558125	2.5	Senior Year Post PS Audit Comm	8	University of Northern Iowa - 1	5	Y	120	-	-	60.00	93.60	-	31.25	62.78	59.57	29,644.41
						Iowa Mennonite School	5	Y	133	-	-	60.00	103.74	-	31.25	62.78	69.71	29,714.12
						Southwestern Community College - 2	5	Y	85	-	-	60.00	66.30	-	31.25	62.78	32.27	29,746.39
						St Edmond High School	5	Y	93	-	-	60.00	72.54	-	31.25	62.78	38.51	29,784.90
						University of Iowa - 3	5	Y	110	-	-	60.00	85.80	-	31.25	62.78	51.77	29,836.67
						Iowa Western Community College - 1	5	Y	135	-	-	60.00	105.30	-	31.25	62.78	71.27	29,907.94
						Mid-Prairie High School	5	Y	114	-	-	60.00	88.92	-	31.25	62.78	54.89	29,962.83
						Department of Education	5	N	0	-	-	-	-	-	-	62.78	(62.78)	29,900.05
1	13-Nov-12	558127	2	Community College Council	5	Clear Lake High School	1	Y	115	-	83.00	43.00	89.70	-	25.00	50.22	140.48	30,040.53
						Great River Area Education Agency 16	1	Y	190	-	83.00	43.00	148.20	-	25.00	50.22	198.98	30,239.51
						Graphic Arts Technology Center of Iowa	1	Y	194	-	83.00	43.00	151.32	-	25.00	50.22	202.10	30,441.61
						Iowa Western Community College - 1	1	Y	135	-	83.00	43.00	105.30	-	25.00	50.22	156.08	30,597.69
						Department of Education	1	N	0	-	-	-	-	-	-	50.22	(50.22)	30,547.47
4	20-Nov-12	558219	3.5	Iowa Core Network Training	9	Clear Lake High School	10	Y	115	439.19	55.00	33.00	89.70	-	-	48.20	568.69	31,116.16
						Area Education Agency 4	10	Y	240	439.19	55.00	33.00	187.20	-	-	48.20	666.19	31,782.35
						Department of Education	10	N	0	439.19	-	8.00	-	-	-	48.20	398.99	32,181.34
						Loess Hills Area Education Agency 13	10	Y	135	439.19	55.00	33.00	105.30	-	-	48.20	584.29	32,765.63
						Keystone Area Education Agency 1	10	Y	204	439.19	55.00	33.00	159.12	-	-	48.20	638.11	33,403.74
						Manson-Northwest Webster High School	10	Y	128	439.19	55.00	33.00	99.84	-	-	48.20	578.83	33,982.57
						Indian Hills Community College - 8	10	Y	87	439.19	-	23.00	67.86	-	-	48.20	481.85	34,464.42
						Mississippi Bend Area Education Agency 9	10	Y	176	439.19	55.00	33.00	137.28	-	-	48.20	616.27	35,080.69

					George Washington High School	10	Y	121	439.19	55.00	33.00	94.38	-	-	48.20	573.37	35,654.06	
1	10-Dec-12	558270-A	1	SBRC Meeting	2	Department of Education	1	N	0	-	-	-	-	-	25.11	(25.11)	35,628.95	
					North Iowa High School	1	Y	162	-	83.00	43.00	126.36	-	12.50	25.11	214.75	35,843.70	
1	10-Dec-12	558270-B	2.3	SBRC Meeting	12	Olin Jr-Sr High School	1	Y	158	-	83.00	43.00	123.24	-	28.75	56.50	163.99	36,007.69
					Department of Education	1	N	0	-	-	-	-	-	-	56.50	(56.50)	35,951.19	
					Boyden-Hull Jr-Sr High School	1	Y	260	-	83.00	43.00	202.80	-	28.75	56.50	243.55	36,194.74	
					Corwith-Wesley-LuVerne High School	1	Y	120	-	83.00	43.00	93.60	-	28.75	56.50	134.35	36,329.09	
					Bellevue High School	1	Y	204	-	83.00	43.00	159.12	-	28.75	56.50	199.87	36,528.96	
					Colo-Nesco Senior High School	1	Y	38	-	-	-	29.64	-	28.75	56.50	(55.61)	36,473.35	
					Hamburg Jr-Sr High School	1	Y	177	-	83.00	43.00	138.06	-	28.75	56.50	178.81	36,652.16	
					Clarinda High School	1	Y	86	-	83.00	43.00	67.08	-	28.75	56.50	107.83	36,759.99	
					Dunkerton High School	1	Y	128	-	83.00	43.00	99.84	-	28.75	56.50	140.59	36,900.58	
					Walnut Jr-Sr High School	1	Y	87	-	83.00	43.00	67.86	-	28.75	56.50	108.61	37,009.19	
					North Iowa High School	1	Y	162	-	83.00	43.00	126.36	-	28.75	56.50	167.11	37,176.30	
					Clinton High School	1	Y	194	-	83.00	43.00	151.32	-	28.75	56.50	192.07	37,368.37	
1	10-Dec-12	558270-C	1.5	SBRC Meeting	5	Department of Education	1	N	0	-	-	-	-	-	37.67	(37.67)	37,330.70	
					Tri-County High School	1	Y	110	-	83.00	43.00	85.80	-	18.75	37.67	155.38	37,486.08	
					Lake City-Southern Cal High School	1	Y	93	-	83.00	43.00	72.54	-	18.75	37.67	142.12	37,628.20	
					Lisbon High School	1	Y	140	-	83.00	43.00	109.20	-	18.75	37.67	178.78	37,806.98	
					North Iowa High School	1	Y	162	-	83.00	43.00	126.36	-	18.75	37.67	195.94	38,002.92	
1	10-Dec-12	558270-D	1	SBRC Meeting	2	North Iowa High School	1	Y	162	-	83.00	43.00	126.36	-	12.50	25.11	214.75	38,217.67
					Department of Education	1	N	0	-	-	-	-	-	-	25.11	(25.11)	38,192.56	
5	12-Dec-12	558273	9	Steps to CACFP Success Training	19	North Winneshiek Jr/Sr High School	10	Y	201	292.13	26.53	27.28	59.53	-	-	123.93	281.54	38,474.10
					Independence Community High School	10	Y	145	292.13	26.53	27.28	59.53	-	-	123.93	281.54	38,755.64	
					Jefferson-Scranton High School	10	Y	70	292.13	26.53	27.28	59.53	-	-	123.93	281.54	39,037.18	
					Grinnell Community Senior High School	10	Y	59	292.13	26.53	27.28	59.53	-	-	123.93	281.54	39,318.72	
					Burlington High School	10	Y	190	292.13	26.53	27.28	59.53	-	-	123.93	281.54	39,600.26	
					Muscatine Community College	10	Y	150	292.13	26.53	27.28	59.53	-	-	123.93	281.54	39,881.80	
					Waterloo Central Intermediate School	10	Y	121	292.13	26.53	27.28	59.53	-	-	123.93	281.54	40,163.34	
					Clarke Community High School	10	Y	50	292.13	26.53	27.28	59.53	-	-	123.93	281.54	40,444.88	
					Eddyville-Blakesburg Jr-Sr High School	10	Y	71	292.13	26.53	27.28	59.53	-	-	123.93	281.54	40,726.42	
					Prairie High School	10	Y	121	292.13	26.53	27.28	59.53	-	-	123.93	281.54	41,007.96	
					Fredericksburg High School	10	Y	151	292.13	26.53	27.28	59.53	-	-	123.93	281.54	41,289.50	
					CAL Community High School	10	Y	89	292.13	26.53	27.28	59.53	-	-	123.93	281.54	41,571.04	
					Clinton High School	10	Y	194	292.13	26.53	27.28	59.53	-	-	123.93	281.54	41,852.58	
					Loess Hills Area Education Agency 13	10	Y	135	292.13	26.53	27.28	59.53	-	-	123.93	281.54	42,134.12	
					Denison High School	10	Y	130	292.13	26.53	27.28	59.53	-	-	123.93	281.54	42,415.66	
					Department of Public Health	10	N	0	292.13	26.53	27.28	59.53	-	-	123.93	281.54	42,697.20	
					Fairfield High School	10	Y	126	292.13	26.53	27.28	59.53	-	-	123.93	281.54	42,978.74	
					Washington High School	10	Y	175	292.13	26.53	27.28	59.53	-	-	123.93	281.54	43,260.28	
					Estherville High School	10	Y	185	292.13	26.53	27.28	59.53	-	-	123.93	281.54	43,541.82	
2	28-Mar-13	558597	1	John Lee's ICN	8	Western Hills Area Education Agency 12	5	Y	201	-	415.00	215.00	156.78	-	12.50	7.60	766.68	44,308.50
					Southern Prairie Area Education Agency 15	5	Y	87	-	-	60.00	67.86	-	12.50	7.60	107.76	44,416.26	
					Loess Hills Area Education Agency 13	5	Y	135	-	-	60.00	105.30	-	12.50	7.60	145.20	44,561.46	
					Area Education Agency 7	5	Y	120	-	-	60.00	93.60	-	12.50	7.60	133.50	44,694.96	
					Northern Trails Area Education Agency 2	5	Y	115	-	-	60.00	89.70	-	12.50	7.60	129.60	44,824.56	
					Department of Education	5	N	0	-	-	-	-	-	-	7.60	(7.60)	44,816.96	
					Xavier High School	5	Y	121	-	-	60.00	94.38	-	12.50	7.60	134.28	44,951.24	
					Laurens-Marathon High School	5	Y	149	-	-	60.00	116.22	-	12.50	7.60	156.12	45,107.36	
2	05-Mar-13	558689	3	Great Prairie Accreditation	7	Department of Education	5	N	0	-	-	-	-	-	22.80	(22.80)	45,084.56	
					Cardinal Jr-Sr High School	5	Y	104	-	-	60.00	81.12	-	37.50	22.80	80.82	45,165.38	
					Area Education Agency 7	5	Y	120	-	-	60.00	93.60	-	37.50	22.80	93.30	45,258.68	
					Laurens-Marathon High School	5	Y	149	-	-	60.00	116.22	-	37.50	22.80	115.92	45,374.60	
					Great River Area Education Agency 16	5	Y	190	-	-	60.00	148.20	-	37.50	22.80	147.90	45,522.50	
					Southern Prairie Area Education Agency 15	5	Y	87	-	-	60.00	67.86	-	37.50	22.80	67.56	45,590.06	
					Northern Trails Area Education Agency 2	5	Y	115	-	-	60.00	89.70	-	37.50	22.80	89.40	45,679.46	
2	08-Feb-13	558729	6.5	Migrant Parent Advisory Council	9	Iowa Valley Community College District - 1	5	Y	60	-	-	60.00	46.80	-	81.25	163.22	(137.67)	45,541.79
					Columbus Junction Public Library	5	Y	146	-	-	60.00	113.88	-	81.25	163.22	(70.59)	45,471.20	
					Cora B Darling Elementary-Middle School	5	Y	188	-	-	60.00	146.64	-	81.25	163.22	(37.83)	45,433.37	
					Perry High School	5	Y	40	-	-	60.00	31.20	-	81.25	163.22	(153.27)	45,280.10	

						Southern Prairie Area Education Agency 15	5	Y	87	-	-	60.00	67.86	-	81.25	163.22	(116.61)	45,163.49
						Buena Vista University - 1	5	Y	158	-	-	60.00	123.24	-	81.25	163.22	(61.23)	45,102.26
						Department of Education	5	N	0	-	-	-	-	-	-	163.22	(163.22)	44,939.04
						Williamsburg Jr-Sr High School	5	Y	88	-	-	60.00	68.64	-	81.25	163.22	(115.83)	44,823.21
						Denison High School	5	Y	130	-	-	60.00	101.40	-	81.25	163.22	(83.07)	44,740.14
2	29-Jan-13	558791	2.5	HQT Technical Assistance Team	8	Mississippi Bend Area Education Agency 9	5	Y	176	-	-	60.00	137.28	-	31.25	19.00	147.03	44,887.17
						Spirit Lake High School	5	Y	158	-	-	60.00	123.24	-	31.25	19.00	132.99	45,020.16
						Department of Education	5	N	0	-	-	-	-	-	-	19.00	(19.00)	45,001.16
						Western Hills Area Education Agency 12	5	Y	201	-	415.00	215.00	156.78	-	31.25	19.00	736.53	45,737.69
						Loess Hills Area Education Agency 13	5	Y	135	-	-	60.00	105.30	-	31.25	19.00	115.05	45,852.74
						Southern Prairie Area Education Agency 15	5	Y	87	-	-	60.00	67.86	-	31.25	19.00	77.61	45,930.35
						Keystone Area Education Agency 1	5	Y	212	-	415.00	215.00	165.36	-	31.25	19.00	745.11	46,675.46
						Prairie High School	5	Y	121	-	-	60.00	94.38	-	31.25	19.00	104.13	46,779.59
3	05-Mar-13	558927	8.5	Steps to CACFP Success Training	11	Iowa Western Community College - 2	10	Y	135	378.24	39.20	25.50	101.40	-	-	117.05	427.29	47,206.88
						Camanche High School	10	Y	190	378.24	39.20	25.50	101.40	-	-	117.05	427.29	47,634.17
						Dubuque Community School District - Forum	10	Y	212	378.24	39.20	25.50	101.40	-	-	117.05	427.29	48,061.46
						Eddyville-Blakesburg Jr-Sr High School	10	Y	71	378.24	39.20	25.50	101.40	-	-	117.05	427.29	48,488.75
						North High School	10	Y	201	378.24	39.20	25.50	101.40	-	-	117.05	427.29	48,916.04
						West High School	10	Y	121	378.24	39.20	25.50	101.40	-	-	117.05	427.29	49,343.33
						Newman Catholic High School	10	Y	125	378.24	39.20	25.50	101.40	-	-	117.05	427.29	49,770.62
						State Library - 3	10	N	0	378.24	39.20	25.50	101.40	-	-	117.05	427.29	50,197.91
						Carroll High School	10	Y	97	378.24	39.20	25.50	101.40	-	-	117.05	427.29	50,625.20
						Williamsburg Jr-Sr High School	10	Y	88	378.24	39.20	25.50	101.40	-	-	117.05	427.29	51,052.49
						Cora B Darling Elementary-Middle School	10	Y	188	378.24	39.20	25.50	101.40	-	-	117.05	427.29	51,479.78
5	13-Jun-13	558936	9	Steps to CACFP Success Training	15	Area Education Agency 6	10	Y	60	369.96	45.82	34.55	75.40	-	-	123.93	401.80	51,881.58
						Department of Public Health	10	N	0	369.96	45.82	34.55	75.40	-	-	123.93	401.80	52,283.38
						Iowa Western Community College - 1	10	Y	135	369.96	45.82	34.55	75.40	-	-	123.93	401.80	52,685.18
						North Iowa Area Community College	10	Y	147	369.96	45.82	34.55	75.40	-	-	123.93	401.80	53,086.98
						Eddyville-Blakesburg Jr-Sr High School	10	Y	71	369.96	45.82	34.55	75.40	-	-	123.93	401.80	53,488.78
						Decorah High School	10	Y	201	369.96	45.82	34.55	75.40	-	-	123.93	401.80	53,890.58
						Northwest Iowa Community - 1	10	Y	256	369.96	45.82	34.55	75.40	-	-	123.93	401.80	54,292.38
						Keystone Area Education Agency 1	10	Y	212	369.96	45.82	34.55	75.40	-	-	123.93	401.80	54,694.18
						Cedar Falls High School	10	Y	120	369.96	45.82	34.55	75.40	-	-	123.93	401.80	55,095.98
						Creston High School	10	Y	85	369.96	45.82	34.55	75.40	-	-	123.93	401.80	55,497.78
						West High School	10	Y	121	369.96	45.82	34.55	75.40	-	-	123.93	401.80	55,899.58
						Kirkwood Community College - 4	10	Y	121	369.96	45.82	34.55	75.40	-	-	123.93	401.80	56,301.38
						Prairie Valley High School	10	Y	81	369.96	45.82	34.55	75.40	-	-	123.93	401.80	56,703.18
						Mississippi Bend Area Education Agency 9	10	Y	176	369.96	45.82	34.55	75.40	-	-	123.93	401.80	57,104.98
						Great River Area Education Agency 16	10	Y	190	369.96	45.82	34.55	75.40	-	-	123.93	401.80	57,506.78
2	21-Mar-13	559072	1	Public Hearing for Part C	4	Ottumwa High School	5	Y	87	-	-	60.00	67.86	-	12.50	7.60	107.76	57,614.54
						Area Education Agency 6	5	Y	60	-	-	60.00	46.80	-	12.50	7.60	86.70	57,701.24
						Western Hills Area Education Agency 12	5	Y	201	-	415.00	215.00	156.78	-	12.50	7.60	766.68	58,467.92
						Department of Education	5	N	0	-	-	-	-	-	-	7.60	(7.60)	58,460.32
1	25-Mar-13	559181-A	1.3	SBRC Meeting	7	Dubuque Community School District - Forum	1	Y	212	-	83.00	43.00	165.36	-	16.25	31.39	243.72	58,704.04
						West High School	1	Y	121	-	83.00	43.00	94.38	-	16.25	31.39	172.74	58,876.78
						Department of Education	1	N	0	-	-	-	-	-	-	31.39	(31.39)	58,845.39
						Muscatine High School	1	Y	150	-	83.00	43.00	117.00	-	16.25	31.39	195.36	59,040.75
						Cascade Jr-Sr High School	1	Y	176	-	83.00	43.00	137.28	-	16.25	31.39	215.64	59,256.39
						North High School	1	Y	175	-	83.00	43.00	136.50	-	16.25	31.39	214.86	59,471.25
						Prairie High School	1	Y	121	-	83.00	43.00	94.38	-	16.25	31.39	172.74	59,643.99
1	25-Mar-13	559181-B	1	SBRC Meeting	6	Shenandoah High School	1	Y	158	-	83.00	43.00	123.24	-	12.50	25.11	211.63	59,855.62
						Department of Education	1	N	0	-	-	-	-	-	-	25.11	(25.11)	59,830.51
						Malvern Jr-Sr High School	1	Y	144	-	83.00	43.00	112.32	-	12.50	25.11	200.71	60,031.22
						Hinton High School	1	Y	209	-	83.00	43.00	163.02	-	12.50	25.11	251.41	60,282.63
						Mississippi Bend Area Education Agency 9	1	Y	176	-	83.00	43.00	137.28	-	12.50	25.11	225.67	60,508.30
						Corwith-Wesley-LuVerne High School	1	Y	120	-	83.00	43.00	93.60	-	12.50	25.11	181.99	60,690.29
1	25-Mar-13	559181-C	1	SBRC Meeting	5	Kirkwood Community College - 2	1	Y	121	-	83.00	43.00	94.38	-	12.50	25.11	182.77	60,873.06
						Department of Education	1	N	0	-	-	-	-	-	-	25.11	(25.11)	60,847.95
						Keystone Area Education Agency 1	1	Y	204	-	83.00	43.00	159.12	-	12.50	25.11	247.51	61,095.46
						Western Hills Area Education Agency 12	1	Y	201	-	83.00	43.00	156.78	-	12.50	25.11	245.17	61,340.63

					Fort Dodge Public Library	1	Y	93	-	83.00	43.00	72.54	-	12.50	25.11	160.93	61,501.56	
5	09-Apr-13	559294	9	Steps to CACFP Success Training	14	Dubuque Community School District - Forum	10	Y	212	396.32	45.82	37.02	80.79	-	-	123.93	436.02	61,937.58
						Clinton High School	10	Y	194	396.32	45.82	37.02	80.79	-	-	123.93	436.02	62,373.60
						Western Hills Area Education Agency 12	10	Y	201	396.32	45.82	37.02	80.79	-	-	123.93	436.02	62,809.62
						Department of Education	10	N	0	396.32	45.82	37.02	80.79	-	-	123.93	436.02	63,245.64
						Iowa Western Community College - 1	10	Y	135	396.32	45.82	37.02	80.79	-	-	123.93	436.02	63,681.66
						Muscatine Community College	10	Y	150	396.32	45.82	37.02	80.79	-	-	123.93	436.02	64,117.68
						Independence Community High School	10	Y	145	396.32	45.82	37.02	80.79	-	-	123.93	436.02	64,553.70
						Eddyville-Blakesburg Jr-Sr High School	10	Y	71	396.32	45.82	37.02	80.79	-	-	123.93	436.02	64,989.72
						North High School	10	Y	201	396.32	45.82	37.02	80.79	-	-	123.93	436.02	65,425.74
						Carroll High School	10	Y	97	396.32	45.82	37.02	80.79	-	-	123.93	436.02	65,861.76
						Newman Catholic High School	10	Y	125	396.32	45.82	37.02	80.79	-	-	123.93	436.02	66,297.78
						North Winneshiek Jr/Sr High School	10	Y	201	396.32	45.82	37.02	80.79	-	-	123.93	436.02	66,733.80
						Williamsburg Jr-Sr High School	10	Y	88	396.32	45.82	37.02	80.79	-	-	123.93	436.02	67,169.82
						Lenox High School	10	Y	100	396.32	45.82	37.02	80.79	-	-	123.93	436.02	67,605.84
1	08-May-13	5597557	2	Community College Council	6	Graphic Arts Technology Center of Iowa	1	Y	194	-	83.00	43.00	151.32	-	25.00	49.80	202.52	67,808.36
						Hawkeye Community College - 2	1	Y	121	-	83.00	43.00	94.38	-	25.00	49.80	145.58	67,953.94
						Iowa Communications Network W4	1	Y	11	-	-	-	8.58	-	25.00	49.80	(66.22)	67,887.72
						Southwestern Community College - 2	1	Y	85	-	83.00	43.00	66.30	-	25.00	49.80	117.50	68,005.22
						Clear Lake High School	1	Y	115	-	83.00	43.00	89.70	-	25.00	49.80	140.90	68,146.12
						Iowa Western Community College - 1	1	Y	135	-	83.00	43.00	105.30	-	25.00	49.80	156.50	68,302.62
										46,306.91	11,903.40	11,245.39	21,459.48	-	2,876.25	19,736.31	68,302.62	