

Iowa Department of Education ICN Report Assumptions and Comments FY2010-2011

The Department of Education established six sets of assumptions for different types of uses by the department of the Iowa Communications Network. Each of these assumptions along with related comments follows.

The cost savings generating from our assumptions totaled \$223,403.23. Different types of meetings generated different costs or savings. Our constituent groups of the local education agencies, area education agencies, community colleges, and other education stakeholders realize many of the savings identified by the department. While the identified savings are realized by other entities; the costs of the ICN usage are borne by the department with no increases in funding to cover either the costs of the sessions or our administrative costs of operating a classroom in the department. These costs and savings are also accrued to a variety of funding sources such as state, federal, and other funds. While we did not make an attempt to break these types of meetings into all of the separate funding sources available to the department, the majority of our ICN usage is funded through federal grants received by the department.

ICN Usage Type 1-Board and Commission Meetings

The value-added to the agency for this type of usage is reduced cost to connect board and commission members with constituents and experts. Being able to use this type of connect eliminates the much higher expense of bringing people in while allowing for the same access. Assumptions are:

- One person at each site
- No meal costs
- No lodging costs
- Room will be paid for each site

If the meeting had not been held over the ICN, it would have been held in Des Moines with the following costs:

- Round trip mileage from each site to Des Moines at \$.039/mile
- Lodging at \$84.00 per night (over 50 miles)
- Meals at \$43.00 per day

There would be no difference in per diem costs for board members or salary costs for staff attending the meeting.

The department used the ICN 9 times at 47 sites for board and commission meetings. Our assumptions generated a savings in FY11 of \$ 5,612.94.

ICN Usage Type 2-Departmental Meetings

The value-added benefit of this type of connection occurs in two ways. The Department convenes literally dozens of groups for various types of work. Using these connections now only saves money directly by not having to bring people in, but it helps us be more efficient with staff members' time. Using these connections eliminates the need to travel to groups or bring groups in. This allows staff members' time to be used for the more important work of planning and implementing programming rather than travelling. Assumptions are:

- Five attendees at each site
- Each site charges room rental
- Each attendee reimbursed \$12.00 for lunch
- No mileage reimbursement or substitute teacher pay

If the meeting had not been held over the ICN, it would have been held in Des Moines with the following costs:

- No room rental; meeting held on state complex
- No increase or decrease in DE staff costs
- Attendees from sites in excess of 200 miles (assumes 1 car) will incur round trip mileage at \$.039/mile, lodging at \$84.00 per night; and \$43.00 for meals
- Attendees from sites less than 200 miles will incur round trip mileage at \$.039/mile and \$12.00 for meals
- No substitute teacher pay costs will be incurred

The department used the ICN 30 times at 237 sites for departmental meetings. These meetings generated a savings for FY11 of \$31,722.19.

ICN Usage Type 3-Training with 10 or 11 sites

This category of connection provides value-added benefit by allowing the Department to reach a large segment of a given group of stakeholders without the room rental and other costs associated with convening large groups of people. It also saves the time of the constituents who are being connected, efficiently allowing them to access information without the associated travel connected to a large-scale meeting. Assumptions are:

- No ICN room rental charges for training
- Assumes one site in each Area Education Agency plus the department
- No costs reimbursed for meeting attendees

- Ten attendees at each site

If the training had not been held over the ICN, there would have been training sessions held at each Area Education Agency with the following costs:

- Assumes average miles to an AEA from Des Moines is 130 for a round trip cost of \$101.40.
- Staff would incur one night's lodging at \$56.00 for the _ AEA's that are in excess of 100 miles from Des Moines
- Average salary cost for a staff member is \$391.00 per day
- Meal cost would be \$33.00 if the AEA is greater that 100 miles from the department, \$8.00 if less than 40 miles from the department, and \$23.00 if between 40 and 100 miles from the department.

The department used the ICN 3 times at 32 sites for training involving 10 or 11 sites. This usage of the ICN resulted in a savings calculation of \$ 17,917.25. This usage of the ICN enabled the department to train more school personnel with less staff time.

ICN Usage Type 4-Training with less than 10 sites

This type of value-added connection is similar to type 3 in that it helps us serve our constituent groups at low cost and with time efficiency. Assumptions are:

- No ICN room rental charges for training
- Assumes we would have held a training session at each of the sites that had been scheduled for the ICN session
- No costs reimbursed for meeting attendees
- Ten attendees at each site
- Round trip mileage from Des Moines to each site \$.039/mile

If the training had not been held over the ICN, there would have been the following costs of holding on-site training:

- Staff would incur one night's lodging at \$56 for the sites that are in excess of 100 miles from Des Moines
- Average salary cost for a staff member is \$391.00 per day
- Meal cost would be \$33.00 if the site is greater that 100 miles from the department, \$8.00 if less than 40 miles from the department, and \$23.00 if between 40 and 100 miles from the department.
- There would be no productivity costs for sessions held on the capitol complex

The department used the ICN 5 times to provide training to local education agencies, area education agencies, and community colleges at 30 sites. The calculated savings generated by these assumptions are \$ 12,945.91.

ICN Usage Type 5-Training at more than 11 sites

This type of value-added connection is similar to type 3 and 4 in that it helps us serve our constituent groups at low cost and with time efficiency. Assumptions are:

- No ICN room rental charges for training
- No costs reimbursed for meeting attendees
- Ten attendees at each site

If the training had not been held over the ICN, there would have been only one session held at each Area Education Agency with the following costs:

- Assumes average miles to an AEA from Des Moines is 130 for a round trip cost of \$101.40.
- Staff would incur one night's lodging at \$56 for the 8 AEA's that are in excess of 100 miles from Des Moines
- Average salary cost for a staff member is \$391.00 per day
- Meal cost would be \$33.00 if the AEA is greater than 100 miles from the department, \$8.00 if less than 40 miles from the department, and \$23.00 if between 40 and 100 miles from the department.

The department conducted training sessions 29 times at a total of 659 sites. The productivity versus the session costs calculated savings of \$ \$156,451.14.

The site by site detail for each session conducted by the department for each of the six types of assumptions is attached.

ICN Usage Type 6-Training and Information Sessions conducted by Satellite Down-Link, Dial-Up, and Wideband

This type of value-added connection is growing in popularity. We see a use for web-based conference connections when working with individuals or small groups remotely. This type of conferencing has the same benefits as many of the other categories. We obviously need the internet connection to be able to conduct this type of meeting and this saves either us or the constituent's time and money in having to travel for what are typically partial day meetings.

The cost for the department on satellite down links, dial-up sessions, and wideband broadcasts is the cost of the ICN time. If this training and information had not been available via these options, we would not have been able to send staff from the department, local education agencies, and area education

agencies to out of state locations for these meetings. The department was able to take advantage of 2 of these opportunities and share the information with at 31 sites with 3 people at each site. We were able to provide these sessions to these sites at an additional cost to the department of \$ 1,246.20. While we are unable to estimate out of state travel costs for these satellite downlinks, dial-up sessions, and wideband broadcasts, we are confident it would have been cost prohibitive to send staff to these sessions.

IOWA DEPARTMENT OF EDUCATION
SFY 11 ICN SAVINGS REPORT

Type	Date	Hours	Reserv#	Title Meeting/Training	Site Name	Partici pants	Travel	Distance	Productiv y	Lodging	Meals	Rnd Trp 39 Cnts	Other	Room Charge	Cost Per Site	Savings	YTD Savings
2	07/07/10	1.5	548322	AEA/DE Iowa Core Steering Comm	AEA 8 Prairie Lakes	5	Y	138	-	-	-	107.64	0	18.75	11.40	77.49	77.49
		1.5			Area Education Agency 7	5	Y	120	-	-	-	93.60	0	18.75	11.40	63.45	140.94
		1.5			Department of Education	5	n	0	-	-	-	-	0	0	11.40	(11.40)	129.54
		1.5			Eastern Iowa Community College District - 3	5	Y	175	-	-	-	136.50	0	18.75	11.40	106.35	235.89
		1.5			Keystone Area Education Agency 1	5	Y	204	-	420.00	155.00	159.12	0	18.75	11.40	703.97	939.86
		1.5			Loess Hills Area Education Agency 13	5	Y	135	-	-	-	105.30	0	18.75	11.40	75.15	1,015.01
		1.5			Prairie High School	5	Y	121	-	-	-	94.38	0	18.75	11.40	64.23	1,079.24
		1.5			Western Hills Area Education Agency 12	5	Y	201	-	420.00	155.00	156.78	0	18.75	11.40	701.63	1,780.87
		1.5			Area Education Agency 4	5	Y	240	-	420.00	155.00	187.20	0	18.75	11.40	732.05	2,512.92
		2			07/14/10	1.5	548304	Intel Teach Meeting	Bettendorf Public Library Information Center	5	Y	176	-	-	-	137.28	0
1.5	Department of Education		5	n		0			-	-	-	0	0	11.40	(11.40)	2,608.65	
1.5	Great River Area Education Agency 16		5	Y		190			-	-	-	148.20	0	18.75	11.40	118.05	2,726.70
1.5	Green Valley Area Education Agency 14		5	Y		85			-	-	-	66.30	0	18.75	11.40	36.15	2,762.85
1.5	Heartland Area Education Agency 11		5	Y		11			-	-	-	8.58	0	18.75	11.40	(21.57)	2,741.28
1.5	Keystone Area Education Agency 1		5	Y		204			-	420.00	155.00	159.12	0	18.75	11.40	703.97	3,445.25
1.5	Kirkwood Community College - 4		5	Y		121			-	-	-	94.38	0	18.75	11.40	64.23	3,509.48
1.5	Loess Hills Area Education Agency 13		5	Y		135			-	-	-	105.30	0	18.75	11.40	75.15	3,584.63
1.5	Northern Trails Area Education Agency 2		5	Y		115			-	-	-	89.70	0	18.75	11.40	59.55	3,644.18
1.5	Pomeroy-Palmer High School		5	Y		127			-	-	-	99.06	0	18.75	11.40	68.91	3,713.09
5	07/20/10	4.75	548248	IA Eligibility Application Training	Southern Prairie Area Education Agency 15	5	Y	87	-	-	155.00	156.78	0	18.75	11.40	701.63	4,414.72
		4.75			Area Education Agency 7	10	Y	120	191.61	17.92	12.64	40.56	0	0	65.41	197.32	4,649.75
		4.75			Arrowhead Area Education Agency 5	10	Y	93	191.61	17.92	12.64	40.56	0	0	65.41	197.32	4,847.07
		4.75			Bennett Jr-Sr High School	10	Y	156	191.61	17.92	12.64	40.56	0	0	65.41	197.32	5,044.39
		4.75			Carroll National Guard Armory	10	Y	97	191.61	17.92	12.64	40.56	0	0	65.41	197.32	5,241.71
		4.75			Centerville National Guard Armory	10	Y	122	191.61	17.92	12.64	40.56	0	0	65.41	197.32	5,439.03
		4.75			Clarke Community High School	10	Y	50	191.61	17.92	12.64	40.56	0	0	65.41	197.32	5,636.35
		4.75			Department of Education	10	Y	0	191.61	17.92	12.64	40.56	0	0	65.41	197.32	5,833.67
		4.75			Eastern Iowa Community College District - 3	10	Y	175	191.61	17.92	12.64	40.56	0	0	65.41	197.32	6,030.99
		4.75			Fairfield National Guard Armory	10	Y	126	191.61	17.92	12.64	40.56	0	0	65.41	197.32	6,228.31
4.75	Hamburg Jr-Sr High School	10	Y	177	191.61	17.92	12.64	40.56	0	0	65.41	197.32	6,425.63				
4.75	Highland High School	10	Y	124	191.61	17.92	12.64	40.56	0	0	65.41	197.32	6,622.95				
4.75	Iowa Lakes Community College	10	Y	185	191.61	17.92	12.64	40.56	0	0	65.41	197.32	6,820.27				
4.75	Iowa Valley Community College District - 3	10	Y	60	191.61	17.92	12.64	40.56	0	0	65.41	197.32	7,017.59				
4.75	Kee High School	10	Y	222	191.61	17.92	12.64	40.56	0	0	65.41	197.32	7,214.91				
4.75	Keystone Area Education Agency 1	10	Y	204	191.61	17.92	12.64	40.56	0	0	65.41	197.32	7,412.23				
4.75	Kirkwood Community College - 1	10	Y	121	191.61	17.92	12.64	40.56	0	0	65.41	197.32	7,609.55				
4.75	Loess Hills Area Education Agency 13	10	Y	135	191.61	17.92	12.64	40.56	0	0	65.41	197.32	7,806.87				
4.75	North Iowa Area Community College - 2	10	Y	125	191.61	17.92	12.64	40.56	0	0	65.41	197.32	8,004.19				
4.75	Northwest Iowa Community - 1	10	Y	256	191.61	17.92	12.64	40.56	0	0	65.41	197.32	8,201.51				
4.75	Riceville High School	10	Y	171	191.61	17.92	12.64	40.56	0	0	65.41	197.32	8,398.83				
4.75	Southeastern Community College - 1	10	Y	189	191.61	17.92	12.64	40.56	0	0	65.41	197.32	8,596.15				
4.75	Southern Prairie Area Education Agency 15	10	Y	87	191.61	17.92	12.64	40.56	0	0	65.41	197.32	8,793.47				
4.75	Southwestern Community College - 2	10	Y	85	191.61	17.92	12.64	40.56	0	0	65.41	197.32	8,990.79				
4.75	University of Dubuque	10	Y	212	191.61	17.92	12.64	40.56	0	0	65.41	197.32	9,188.11				
4.75	Western Hills Area Education Agency 12	10	Y	201	191.61	17.92	12.64	40.56	0	0	65.41	197.32	9,385.43				
5	07/22/10	8	548249	F/RP and Direct Certification Trng	Adair-Casey High School	10	Y	64	111.40	10.42	7.35	23.58	0	0	41.31	111.44	9,496.87
		8			AEA 8 Prairie Lakes	10	Y	138	111.40	10.42	7.35	23.58	0	0	41.31	111.44	9,608.31
		8			A-H-S-T High School	10	Y	93	111.40	10.42	7.35	23.58	0	0	41.31	111.44	9,719.75
		8			Amara-Clear Creek Middle School	10	Y	104	111.40	10.42	7.35	23.58	0	0	41.31	111.44	9,831.19
		8			Audubon High School	10	Y	90	111.40	10.42	7.35	23.58	0	0	41.31	111.44	9,942.63
		8			Aurelia High School	10	Y	174	111.40	10.42	7.35	23.58	0	0	41.31	111.44	10,054.07
		8			Boyden-Hull Jr-Sr High School	10	Y	260	111.40	10.42	7.35	23.58	0	0	41.31	111.44	10,165.51
		8			Cascade Jr-Sr High School	10	Y	176	111.40	10.42	7.35	23.58	0	0	41.31	111.44	10,276.95
		8			Cedar Falls High School	10	Y	120	111.40	10.42	7.35	23.58	0	0	41.31	111.44	10,388.39
		8			Central Community Jr-Sr High School	10	Y	204	111.40	10.42	7.35	23.58	0	0	41.31	111.44	10,499.83
		8			Central High School	10	Y	180	111.40	10.42	7.35	23.58	0	0	41.31	111.44	10,611.27
		8			Clarion Middle School	10	Y	86	111.40	10.42	7.35	23.58	0	0	41.31	111.44	10,722.71
		8			Clear Lake High School	10	Y	115	111.40	10.42	7.35	23.58	0	0	41.31	111.44	10,834.15
		8			Creston High School	10	Y	85	111.40	10.42	7.35	23.58	0	0	41.31	111.44	10,945.59
		8			Department of Education	10	Y	0	111.40	10.42	7.35	23.58	0	0	41.31	111.44	11,057.03
		8			East High School	10	Y	201	111.40	10.42	7.35	23.58	0	0	41.31	111.44	11,168.47
		8			Eastern Iowa Community College District - 1	10	Y	175	111.40	10.42	7.35	23.58	0	0	41.31	111.44	11,279.91

IOWA DEPARTMENT OF EDUCATION
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Type	Date	Hours	Reserv#	Title Meeting/Training	Site Name	Participants	Travel	Distance	Productivity	Lodging	Meals	Rnd Trp 39 Cnts	Other	Room Charge	Cost Per Site	Savings	YTD Savings
5	08/11/10	3.75	548714	CACFP Home Sponsor Training	Southeastern Community College - 1	10	Y	189	266.12	24.89	17.56	56.33	0	0	38.67	326.23	36,629.01
		3.75			Southwestern Community College - 2	10	Y	50	266.12	24.89	17.56	56.33	0	0	38.67	326.23	36,955.24
		3.75			University of Iowa - 1	10	Y	110	266.12	24.89	17.56	56.33	0	0	38.67	326.23	37,281.47
		3.75			University of Northern Iowa - 2	10	Y	120	266.12	24.89	17.56	56.33	0	0	38.67	326.23	37,607.70
1	08/13/10	5	548597	AEA SLDS Coll Coord Council	Bettendorf High School	1	Y	176	-	84.00	43.00	137.28	0	62.5	32.40	169.38	37,777.08
		5			Burlington High School	1	Y	190	-	84.00	43.00	148.20	0	62.5	32.40	180.30	37,957.38
		5			Decorah High School	1	Y	201	-	84.00	43.00	156.78	0	62.5	32.40	188.88	38,146.26
		5			Department of Education	1	N	0	-	-	-	-	0	62.5	32.40	(94.90)	38,051.36
5	08/17/10	9	548525	Steps to CACFP Success Trng	Ames High School	10	Y	35	189.65	17.92	12.64	40.56	0	0	92.79	167.98	38,219.34
		9			Audubon High School	10	Y	90	189.65	17.92	12.64	40.56	0	0	92.79	167.98	38,387.32
		9			Buena Vista University - 1	10	Y	158	189.65	17.92	12.64	40.56	0	0	92.79	167.98	38,555.30
		9			Department of Education	10	Y	0	189.65	17.92	12.64	40.56	0	0	92.79	167.98	38,723.28
		9			Eastern Iowa Community College District - 1	10	Y	175	189.65	17.92	12.64	40.56	0	0	92.79	167.98	38,891.26
		9			George-Little Rock Senior High	10	Y	247	189.65	17.92	12.64	40.56	0	0	92.79	167.98	39,059.24
		9			Grundy Center Community High School	10	Y	76	189.65	17.92	12.64	40.56	0	0	92.79	167.98	39,227.22
		9			Harlan High School	10	Y	104	189.65	17.92	12.64	40.56	0	0	92.79	167.98	39,395.20
		9			Ida Grove Senior High School	10	Y	155	189.65	17.92	12.64	40.56	0	0	92.79	167.98	39,563.18
		9			Indian Hills Community College	10	Y	71	189.65	17.92	12.64	40.56	0	0	92.79	167.98	39,731.16
		9			Iowa Lakes Community College	10	Y	135	189.65	17.92	12.64	40.56	0	0	92.79	167.98	39,899.14
		9			Iowa Valley Community College District - 1	10	Y	60	189.65	17.92	12.64	40.56	0	0	92.79	167.98	40,067.12
		9			Iowa Western Community College - 1	10	Y	129	189.65	17.92	12.64	40.56	0	0	92.79	167.98	40,235.10
		9			Jefferson-Scranton High School	10	Y	70	189.65	17.92	12.64	40.56	0	0	92.79	167.98	40,403.08
		9			Kirkwood Community College - 1	10	Y	121	189.65	17.92	12.64	40.56	0	0	92.79	167.98	40,571.06
		9			Kirkwood Learning Center	10	Y	88	189.65	17.92	12.64	40.56	0	0	92.79	167.98	40,739.04
		9			Odebolt-Arthur High School	10	Y	137	189.65	17.92	12.64	40.56	0	0	92.79	167.98	40,907.02
		9			Southeastern Community College - 1	10	Y	189	189.65	17.92	12.64	40.56	0	0	92.79	167.98	41,075.00
		9			Southeastern Iowa Community College	10	Y	200	189.65	17.92	12.64	40.56	0	0	92.79	167.98	41,242.98
		9			Southern Prairie Area Education Agency 15	10	Y	87	189.65	17.92	12.64	40.56	0	0	92.79	167.98	41,410.96
		9			Southwestern Community College - 1	10	Y	125	189.65	17.92	12.64	40.56	0	0	92.79	167.98	41,578.94
		9			Spirit Lake High School	10	Y	218	189.65	17.92	12.64	40.56	0	0	92.79	167.98	41,746.92
		9			Wahlert High School	10	Y	152	189.65	17.92	12.64	40.56	0	0	92.79	167.98	41,914.90
		9			Waverly - Shell Rock Community High School	10	Y	136	189.65	17.92	12.64	40.56	0	0	92.79	167.98	42,082.88
		9			Western Iowa Tech Community College - 1	10	Y	201	189.65	17.92	12.64	40.56	0	0	92.79	167.98	42,250.86
2	08/18/10	2	548731	Intel Teach Meeting #2	Area Education Agency 4	5	Y	240	-	420.00	155.00	187.20	0	25	11.38	725.82	42,976.68
		2	548731	Intel Teach Meeting #2	Area Education Agency 7	5	Y	120	-	-	-	93.60	0	25	11.38	57.22	43,033.90
		2			Department of Education	5	N	0	-	-	-	-	0	0	11.38	(11.38)	43,022.52
		2			Great River Area Education Agency 16	5	Y	190	-	-	-	148.20	0	25	11.38	111.82	43,134.34
		2			Green Valley Area Education Agency 14	5	Y	85	-	-	-	66.30	0	25	11.38	29.92	43,164.26
		2			Iowa Western Community College - 1	5	Y	135	-	-	-	105.30	0	25	11.38	68.92	43,233.18
		2			Keystone Area Education Agency 1	5	Y	204	-	420.00	155.00	159.12	0	25	11.38	697.74	43,930.92
		2			Kirkwood Community College - 1	5	Y	121	-	-	-	94.38	0	25	11.38	58.00	43,988.92
		2			Mississippi Bend Area Education Agency 9	5	Y	176	-	-	-	137.28	0	25	11.38	100.90	44,089.82
		2			Northern Trails Area Education Agency 2	5	Y	115	-	-	-	89.70	0	25	11.38	53.32	44,143.14
		2			Pomeroy-Palmer High School	5	Y	127	-	-	-	99.06	0	25	11.38	62.68	44,205.82
		2			Southern Prairie Area Education Agency 15	5	Y	87	-	-	-	67.86	0	25	11.38	31.48	44,237.30
		2			Urbandale Public Library	5	Y	11	-	-	-	8.58	0	25	11.38	(27.80)	44,209.50
		2			Western Hills Area Education Agency 12	5	Y	201	-	420.00	155.00	156.78	0	25	11.38	695.40	44,904.90
2	08/19/10	7	548877	IC Network Meeting	AEA 8 Prairie Lakes	5	Y	138	-	-	-	107.64	0	87.5	39.83	(19.69)	44,885.21
		7			Area Education Agency 7	5	Y	120	-	-	-	93.60	0	87.5	39.83	(33.73)	44,851.48
		7			Department of Education	5	N	0	-	-	-	-	0	0	39.83	(39.83)	44,811.65
		7			Johnston High School	5	Y	11	-	-	-	8.58	0	87.5	39.83	(118.75)	44,692.90
		7			Keystone Area Education Agency 1	5	Y	212	-	420.00	155.00	165.36	0	87.5	39.83	613.03	45,305.93
		7			Keystone Area Education Agency 1	5	Y	204	-	420.00	155.00	159.12	0	87.5	39.83	606.79	45,912.72
		7			Loess Hills Area Education Agency 13	5	Y	135	-	-	-	105.30	0	87.5	39.83	(22.03)	45,890.69
		7			Mississippi Bend Area Education Agency 9	5	Y	176	-	-	-	137.28	0	87.5	39.83	9.95	45,900.64
		7			Pocahontas Area High School	5	Y	138	-	-	-	107.64	0	87.5	39.83	(19.69)	45,880.95
		7			Prairie High School	5	Y	121	-	-	-	94.38	0	87.5	39.83	(32.95)	45,848.00
		7			Southern Prairie Area Education Agency 15	5	Y	87	-	-	-	67.86	0	87.5	39.83	(59.47)	45,788.53
		7			Western Hills Area Education Agency 12	5	Y	201	-	420.00	155.00	156.78	0	87.5	39.83	604.45	46,392.98
2	09/08/10	3	548329	AEA/DE Iowa Core Steering Comm	AEA 8 Prairie Lakes	5	Y	138	-	-	-	107.64	0	37.5	22.80	47.34	46,440.32
		3			Area Education Agency 7	5	Y	120	-	-	-	93.60	0	37.5	22.80	33.30	46,473.62
		3			Harlan Community Library	5	Y	104	-	-	-	81.12	0	37.5	22.80	20.82	46,494.44
		3			Kirkwood Community College - 1	5	Y	121	-	-	-	94.38	0	37.5	22.80	34.08	46,528.52

IOWA DEPARTMENT OF EDUCATION
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Type	Date	Hours	Reserv#	Title Meeting/Training	Site Name	Partic pants	Travel	Distance	Productivit y	Lodging	Meals	Rnd Trp 39 Cnts	Other	Room Charge	Cost Per Site	Savings	YTD Savings
2	09/08/10	3	548329	AEA/DE Iowa Core Steering Comm	Loess Hills Area Education Agency 13	5	Y	135	-	-	-	105.30	0	37.5	22.80	45.00	46,573.52
		3			Mississippi Bend Area Education Agency 9	5	Y	176	-	-	-	137.28	0	37.5	22.80	76.98	46,650.50
		3			Southern Prairie Area Education Agency 15	5	Y	87	-	-	-	67.86	0	37.5	22.80	7.56	46,658.06
		3			State Library - 3	5	n	0	-	-	-	-	0	0	22.80	(22.80)	46,635.26
4	09/14/10	2	549359	Food and Fitness Craze Training	Arrowhead Area Education Agency 5	10	Y	93	97.76	-	23.00	72.54	0	0	27.54	165.76	46,801.02
		2			Department of Education	10	N	0	-	-	-	-	0	0	27.54	(27.54)	46,773.48
1	09/14/10	2.5	549407	Community College Council	Clinton Community College	1	Y	194	-	84.00	43.00	151.32	0	31.25	62.78	184.29	46,957.77
		2.5			Department of Education	1	N	0	-	-	-	-	0	31.25	62.78	(94.03)	46,863.74
		2.5			Iowa Western Community College - 1	1	Y	135	-	84.00	43.00	105.30	0	31.25	62.78	138.27	47,002.01
		2.5			Southwestern Community College - 3	1	Y	85	-	84.00	43.00	66.30	0	31.25	62.78	99.27	47,101.28
5	09/20/10	3.5	549364	School Meal Program - Verif Traini	Alden High School	10	Y	77	85.54	8.00	5.64	18.11	0	0	48.20	69.09	47,170.37
		3.5			Amana-Clear Creek Middle School	10	Y	104	85.54	8.00	5.64	18.11	0	0	48.20	69.09	47,239.46
		3.5			Ames High School	10	Y	35	85.54	8.00	5.64	18.11	0	0	48.20	69.09	47,308.55
		3.5			Armstrong-Ringsted High School	10	Y	174	85.54	8.00	5.64	18.11	0	0	48.20	69.09	47,377.64
		3.5			Bedford Community High School	10	Y	119	85.54	8.00	5.64	18.11	0	0	48.20	69.09	47,446.73
		3.5			Bellevue Public Library	10	Y	81	85.54	8.00	5.64	18.11	0	0	48.20	69.09	47,515.82
		3.5			Bennett Jr-Sr High School	10	Y	156	85.54	8.00	5.64	18.11	0	0	48.20	69.09	47,584.91
		3.5			Bishop Garrigan High School	10	Y	135	85.54	8.00	5.64	18.11	0	0	48.20	69.09	47,654.00
		3.5			Centerville High School	10	Y	122	85.54	8.00	5.64	18.11	0	0	48.20	69.09	47,723.09
		3.5			Charles City High School	10	Y	147	85.54	8.00	5.64	18.11	0	0	48.20	69.09	47,792.18
		3.5			Clarke Community High School	10	Y	50	85.54	8.00	5.64	18.11	0	0	48.20	69.09	47,861.27
		3.5			Clear Lake High School	10	Y	115	85.54	8.00	5.64	18.11	0	0	48.20	69.09	47,930.36
		3.5			Decorah High School	10	Y	201	85.54	8.00	5.64	18.11	0	0	48.20	69.09	47,999.45
		3.5			Denison High School	10	Y	130	85.54	8.00	5.64	18.11	0	0	48.20	69.09	48,068.54
		3.5			Department of Education	10	Y	0	85.54	8.00	5.64	18.11	0	0	48.20	69.09	48,137.63
		3.5			Forest City High School	10	Y	121	85.54	8.00	5.64	18.11	0	0	48.20	69.09	48,206.72
		3.5			Fort Madison High School	10	Y	171	85.54	8.00	5.64	18.11	0	0	48.20	69.09	48,275.81
		3.5			Glenwood Senior High School	10	Y	148	85.54	8.00	5.64	18.11	0	0	48.20	69.09	48,344.90
		3.5			Greenfield High School	10	Y	65	85.54	8.00	5.64	18.11	0	0	48.20	69.09	48,413.99
		3.5			Harlan High School	10	Y	104	85.54	8.00	5.64	18.11	0	0	48.20	69.09	48,483.08
		3.5			Hartley-Melvin-Sanborn High School	10	Y	213	85.54	8.00	5.64	18.11	0	0	48.20	69.09	48,552.17
		3.5			Independence Community High School	10	Y	145	85.54	8.00	5.64	18.11	0	0	48.20	69.09	48,621.26
		3.5			Iowa Mennonite School	10	Y	133	85.54	8.00	5.64	18.11	0	0	48.20	69.09	48,690.35
		3.5			Iowa Public Television - 1	10	Y	11	85.54	8.00	5.64	18.11	0	0	48.20	69.09	48,759.44
		3.5			Lynnville-Sully High School	10	Y	50	85.54	8.00	5.64	18.11	0	0	48.20	69.09	48,828.53
		3.5			Manning High School	10	Y	108	85.54	8.00	5.64	18.11	0	0	48.20	69.09	48,897.62
		3.5			Marshalltown High School	10	Y	60	85.54	8.00	5.64	18.11	0	0	48.20	69.09	48,966.71
		3.5			Montezuma High School	10	Y	65	85.54	8.00	5.64	18.11	0	0	48.20	69.09	49,035.80
		3.5			Muscatine High School	10	Y	150	85.54	8.00	5.64	18.11	0	0	48.20	69.09	49,104.89
		3.5			New Hampton High School	10	Y	167	85.54	8.00	5.64	18.11	0	0	48.20	69.09	49,173.98
		3.5			New London Jr-Sr High School	10	Y	157	85.54	8.00	5.64	18.11	0	0	48.20	69.09	49,243.07
		3.5			Newell-Fonda High School	10	Y	155	85.54	8.00	5.64	18.11	0	0	48.20	69.09	49,312.16
		3.5			North Tama High School	10	Y	98	85.54	8.00	5.64	18.11	0	0	48.20	69.09	49,381.25
		3.5			Northeast Iowa Community College	10	Y	192	85.54	8.00	5.64	18.11	0	0	48.20	69.09	49,450.34
		3.5			Northeast Iowa Community College - 1	10	Y	200	85.54	8.00	5.64	18.11	0	0	48.20	69.09	49,519.43
		3.5			Onawa - West Monona Jr-SR High Sch	10	Y	164	85.54	8.00	5.64	18.11	0	0	48.20	69.09	49,588.52
		3.5			Osage Community High School	10	Y	148	85.54	8.00	5.64	18.11	0	0	48.20	69.09	49,657.61
		3.5			Prairie High School	10	Y	121	85.54	8.00	5.64	18.11	0	0	48.20	69.09	49,726.70
		3.5			Prince of Peace College Prep	10	Y	198	85.54	8.00	5.64	18.11	0	0	48.20	69.09	49,795.79
		3.5			Riverside Community High School	10	Y	107	85.54	8.00	5.64	18.11	0	0	48.20	69.09	49,864.88
		3.5			Robert Blue Middle School	10	Y	93	85.54	8.00	5.64	18.11	0	0	48.20	69.09	49,933.97
		3.5			Sac City Public Library	10	Y	134	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,003.06
		3.5			Shenandoah High School	10	Y	158	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,072.15
		3.5			Siqourney High School	10	Y	75	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,141.24
		3.5			Southeast Warren Jr-Sr High School	10	Y	32	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,210.33
		3.5			Southeast Webster High School	10	Y	75	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,279.42
		3.5			Southern Prairie Area Education Agency 15	10	Y	87	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,348.51
		3.5			Spirit Lake High School	10	Y	158	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,417.60
		3.5			Tipton High School	10	Y	145	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,486.69
		3.5			Van Buren Jr-Sr High School	10	Y	123	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,555.78
		3.5			Wapello High School	10	Y	164	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,624.87
		3.5			Waverly - Shell Rock Community High School	10	Y	136	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,693.96
		3.5			West Lyon High School	10	Y	287	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,763.05

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Type	Date	Hours	Reserv#	Title Meeting/Training	Site Name	Partic pants	Travel	Distance	Productiv y	Lodging	Meals	Rnd Trp 39 Cnts	Other	Room Charge	Cost Per Site	Savings	YTD Savings
5	09/20/10	3.5	549364	School Meal Program - Verif Traini	West Sioux High School	10	Y	245	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,832.14
		3.5			Woodbury Central High School	10	Y	217	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,901.23
		3.5			Woodward State Hospital School	10	Y	32	85.54	8.00	5.64	18.11	0	0	48.20	69.09	50,970.32
5	09/21/10	3	549365	School Meal Program - Verif Traini	A-H-S-T High School	10	Y	93	90.38	8.45	5.96	19.13	0	0	41.31	82.61	51,052.93
		3			Alta Senior High School	10	Y	160	90.38	8.45	5.96	19.13	0	0	41.31	82.61	51,135.54
		3			Area Education Agency 4	10	Y	240	90.38	8.45	5.96	19.13	0	0	41.31	82.61	51,218.15
		3			Benton Community Senior High School	10	Y	98	90.38	8.45	5.96	19.13	0	0	41.31	82.61	51,300.76
		3			Carroll High School	10	Y	97	90.38	8.45	5.96	19.13	0	0	41.31	82.61	51,383.37
		3			Cedar Falls High School	10	Y	120	90.38	8.45	5.96	19.13	0	0	41.31	82.61	51,465.98
		3			Central Community Jr-Sr High School	10	Y	204	90.38	8.45	5.96	19.13	0	0	41.31	82.61	51,548.59
		3			Central Decatur Hospital	10	Y	75	90.38	8.45	5.96	19.13	0	0	41.31	82.61	51,631.20
		3			Chariton High School	10	Y	55	90.38	8.45	5.96	19.13	0	0	41.31	82.61	51,713.81
		3			Charter Oak-Ute High School	10	Y	151	90.38	8.45	5.96	19.13	0	0	41.31	82.61	51,796.42
		3			Clinton High School	10	Y	194	90.38	8.45	5.96	19.13	0	0	41.31	82.61	51,879.03
		3			Crestwood High School	10	Y	195	90.38	8.45	5.96	19.13	0	0	41.31	82.61	51,961.64
		3			Davis County High School	10	Y	106	90.38	8.45	5.96	19.13	0	0	41.31	82.61	52,044.25
		3			Department of Education	10	Y	0	90.38	8.45	5.96	19.13	0	0	41.31	82.61	52,126.86
		3			Dows Senior High School	10	Y	82	90.38	8.45	5.96	19.13	0	0	41.31	82.61	52,209.47
		3			Dubuque Community School District - Forum	10	Y	212	90.38	8.45	5.96	19.13	0	0	41.31	82.61	52,292.08
		3			Eastern Iowa Community College District - 1	10	Y	175	90.38	8.45	5.96	19.13	0	0	41.31	82.61	52,374.69
		3			Eddyville-Blakesburg Jr-Sr High School	10	Y	71	90.38	8.45	5.96	19.13	0	0	41.31	82.61	52,457.30
		3			Educational Services Center Administration	10	Y	135	90.38	8.45	5.96	19.13	0	0	41.31	82.61	52,539.91
		3			Eldora-New Providence High School	10	Y	81	90.38	8.45	5.96	19.13	0	0	41.31	82.61	52,622.52
		3			Emmetsburg High School	10	Y	160	90.38	8.45	5.96	19.13	0	0	41.31	82.61	52,705.13
		3			English Valleys High School	10	Y	105	90.38	8.45	5.96	19.13	0	0	41.31	82.61	52,787.74
		3			Essex Jr-Sr High School	10	Y	141	90.38	8.45	5.96	19.13	0	0	41.31	82.61	52,870.35
		3			Exira High School	10	Y	80	90.38	8.45	5.96	19.13	0	0	41.31	82.61	52,952.96
		3			Fort Dodge High School	10	Y	93	90.38	8.45	5.96	19.13	0	0	41.31	82.61	53,035.57
		3			Gladbrook-Reinbeck Middle School	10	Y	89	90.38	8.45	5.96	19.13	0	0	41.31	82.61	53,118.18
		3			Green Valley Area Education Agency 14	10	Y	85	90.38	8.45	5.96	19.13	0	0	41.31	82.61	53,200.79
		3			Grinnell Community Senior High School	10	Y	59	90.38	8.45	5.96	19.13	0	0	41.31	82.61	53,283.40
		3			Guthrie Center High School	10	Y	65	90.38	8.45	5.96	19.13	0	0	41.31	82.61	53,366.01
		3			Iowa Falls High School	10	Y	83	90.38	8.45	5.96	19.13	0	0	41.31	82.61	53,448.62
		3			Iowa Public Television - 1	10	Y	11	90.38	8.45	5.96	19.13	0	0	41.31	82.61	53,531.23
		3			Keokuk High School	10	Y	200	90.38	8.45	5.96	19.13	0	0	41.31	82.61	53,613.84
		3			Le Mars Community High School	10	Y	223	90.38	8.45	5.96	19.13	0	0	41.31	82.61	53,696.45
3	Lousia-Muscatine Jr-Sr High School	10	Y	158	90.38	8.45	5.96	19.13	0	0	41.31	82.61	53,779.06				
3	Mason City High School	10	Y	125	90.38	8.45	5.96	19.13	0	0	41.31	82.61	53,861.67				
3	Mount Ayr Community High School	10	Y	92	90.38	8.45	5.96	19.13	0	0	41.31	82.61	53,944.28				
3	Nashua-Plainfield High School	10	Y	160	90.38	8.45	5.96	19.13	0	0	41.31	82.61	54,026.89				
3	Newton Sr High School	10	Y	31	90.38	8.45	5.96	19.13	0	0	41.31	82.61	54,109.50				
3	Oelwein Middle School	10	Y	145	90.38	8.45	5.96	19.13	0	0	41.31	82.61	54,192.11				
3	Okoboji High School	10	Y	200	90.38	8.45	5.96	19.13	0	0	41.31	82.61	54,274.72				
3	Olin Jr-Sr High School	10	Y	158	90.38	8.45	5.96	19.13	0	0	41.31	82.61	54,357.33				
3	Pocahontas Area High School	10	Y	138	90.38	8.45	5.96	19.13	0	0	41.31	82.61	54,439.94				
3	Red Oak High School	10	Y	125	90.38	8.45	5.96	19.13	0	0	41.31	82.61	54,522.55				
3	Sheffield-Chapin Community High School	10	Y	102	90.38	8.45	5.96	19.13	0	0	41.31	82.61	54,605.16				
3	Sibley-Ocheyedan High School	10	Y	237	90.38	8.45	5.96	19.13	0	0	41.31	82.61	54,687.77				
3	South O'Brien High School	10	Y	199	90.38	8.45	5.96	19.13	0	0	41.31	82.61	54,770.38				
3	University of Iowa - 1	10	Y	110	90.38	8.45	5.96	19.13	0	0	41.31	82.61	54,852.99				
3	Waco High School	10	Y	156	90.38	8.45	5.96	19.13	0	0	41.31	82.61	54,935.60				
3	Washington High School	10	Y	175	90.38	8.45	5.96	19.13	0	0	41.31	82.61	55,018.21				
3	West Burlington High School	10	Y	189	90.38	8.45	5.96	19.13	0	0	41.31	82.61	55,100.82				
3	Western Hills Area Education Agency 12	10	Y	201	90.38	8.45	5.96	19.13	0	0	41.31	82.61	55,183.43				
3	Woodbine High School	10	Y	130	90.38	8.45	5.96	19.13	0	0	41.31	82.61	55,266.04				
3	Xavier High School	10	Y	121	90.38	8.45	5.96	19.13	0	0	41.31	82.61	55,348.65				
5	09/28/10	3	549057	CACFP Home Sponsor Training	Area Education Agency 6	10	Y	60	297.86	28.00	19.75	63.38	0	0	41.31	367.68	55,716.33
		3			Bechman High School	10	Y	191	297.86	28.00	19.75	63.38	0	0	41.31	367.68	56,084.01
		3			Burlington High School	10	Y	190	297.86	28.00	19.75	63.38	0	0	41.31	367.68	56,451.69
		3			Carroll High School	10	Y	97	297.86	28.00	19.75	63.38	0	0	41.31	367.68	56,819.37
		3			Decorah High School	10	Y	201	297.86	28.00	19.75	63.38	0	0	41.31	367.68	57,187.05
		3			Emmetsburg High School	10	Y	160	297.86	28.00	19.75	63.38	0	0	41.31	367.68	57,554.73
3	Harlan Community Library	10	Y	104	297.86	28.00	19.75	63.38	0	0	41.31	367.68	57,922.41				

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5	09/28/10	3	549057	CACFP Home Sponsor Training	Kimberly Center	10	Y	175	297.86	28.00	19.75	63.38	0	0	41.31	367.68	58,290.09				
		3			Linn-Mar High School	10	Y	132	297.86	28.00	19.75	63.38	0	0	41.31	367.68	58,657.77				
		3			Northern Trails Area Education Agency 2	10	Y	115	297.86	28.00	19.75	63.38	0	0	41.31	367.68	59,025.45				
		3			Ottumwa High School	10	Y	87	297.86	28.00	19.75	63.38	0	0	41.31	367.68	59,393.13				
		3			Southwestern Community College - 1	10	Y	50	297.86	28.00	19.75	63.38	0	0	41.31	367.68	59,760.81				
		3			State Library - 3	10	Y	0	297.86	28.00	19.75	63.38	0	0	41.31	367.68	60,128.49				
		3			University of Iowa - 1	10	Y	110	297.86	28.00	19.75	63.38	0	0	41.31	367.68	60,496.17				
		3			University of Northern Iowa - 2	10	Y	120	297.86	28.00	19.75	63.38	0	0	41.31	367.68	60,863.85				
		3			Western Hills Area Education Agency 12	10	Y	201	297.86	28.00	19.75	63.38	0	0	41.31	367.68	61,231.53				
		5			09/29/10	7	549304	CASAS Implementation Training	Denison High School	10	Y	130	342.15	32.00	22.57	72.43	0	0	96.39	372.76	61,604.29
						7			Department of Public Health	10	Y	0	342.15	32.00	22.57	72.43	0	0	96.39	372.76	61,977.05
						7			Dubuque Downtown - NE IA CC	10	Y	212	342.15	32.00	22.57	72.43	0	0	96.39	372.76	62,349.81
						7			East High School	10	Y	201	342.15	32.00	22.57	72.43	0	0	96.39	372.76	62,722.57
						7			Eastern Iowa Community College District - 3	10	Y	175	342.15	32.00	22.57	72.43	0	0	96.39	372.76	63,095.33
7	Graphic Arts Technology Center of Iowa		10	Y		194			342.15	32.00	22.57	72.43	0	0	96.39	372.76	63,468.09				
7	Iowa Western Community College - 1		10	Y		135			342.15	32.00	22.57	72.43	0	0	96.39	372.76	63,840.85				
7	Kirkwood Community College - 1		10	Y		121			342.15	32.00	22.57	72.43	0	0	96.39	372.76	64,213.61				
7	Muscatine High School		10	Y		150			342.15	32.00	22.57	72.43	0	0	96.39	372.76	64,586.37				
7	NE IA Community College		10	Y		192			342.15	32.00	22.57	72.43	0	0	96.39	372.76	64,959.13				
7	Northern Trails Area Education Agency 2		10	Y		115			342.15	32.00	22.57	72.43	0	0	96.39	372.76	65,331.89				
7	Southeastern Community College - 2		10	Y		189			342.15	32.00	22.57	72.43	0	0	96.39	372.76	65,704.65				
7	Southern Prairie Area Education Agency 15		10	Y		87			342.15	32.00	22.57	72.43	0	0	96.39	372.76	66,077.41				
7	Waterloo Public Library		10	Y		121			342.15	32.00	22.57	72.43	0	0	96.39	372.76	66,450.17				
4	10/04/10		2	549705		Fine Arts Concepts and Skills			Decorah High School	10	Y	201	568.23	56.00	33.00	156.78	0	0	15.20	798.81	67,248.98
		2	Grinnell Community Senior High School		10		Y	59	97.76	-	23.00	46.02	0	0	15.20	151.58	67,400.56				
		2	Iowa Valley Community College District - 1		10		Y	60	97.76	-	23.00	46.80	0	0	15.20	152.36	67,552.92				
		2	Oelwein Middle School		10		Y	145	568.23	56.00	33.00	113.10	0	0	15.20	755.13	68,308.05				
		2	University of Northern Iowa - 2		10		Y	120	568.23	56.00	33.00	93.60	0	0	15.20	735.63	69,043.68				
		2	Urbandale Public Library		10		Y	11	48.88	-	8.00	8.58	0	0	15.20	50.26	69,093.94				
		4	10/05/10		2.5		549704	SYP & Alternative Assessments	Department of Education	10	N	0	-	-	-	-	0	0	62.78	(62.78)	69,031.16
2.5	East Marshall Senior High School	10	Y	55	97.76	-			23.00	42.90	0	0	62.78	100.88	69,132.04						
2.5	Ellsworth Community College	10	Y	83	97.76	-			23.00	64.74	0	0	62.78	122.72	69,254.76						
2.5	Indian Hills Community College - 5	10	Y	87	97.76	-			23.00	67.86	0	0	62.78	125.84	69,380.60						
2.5	Kirkwood Community College - 4	10	Y	121	565.18	56.00			33.00	94.38	0	0	62.78	685.78	70,066.38						
2.5	University of Iowa - 1	10	Y	110	565.18	56.00			33.00	85.80	0	0	62.78	677.20	70,743.58						
2.5	Washington High School	10	Y	120	565.18	56.00			33.00	93.60	0	0	62.78	685.00	71,428.58						
2	10/05/10	1.5	549714	Iowa Core Math Writing Team	West Marshall High School	10	Y	39	48.88	-	8.00	30.42	0	0	62.78	24.52	71,453.10				
1.5	Department of Education	5			n	0	-	-	-	-	0	0	11.40	(11.40)	71,441.70						
1.5	Fayette Community Library	5			Y	168	-	-	-	131.04	0	18.75	11.40	100.89	71,542.59						
2	10/11/10	1	549713	Iowa Core Math Writing Team	Keystone Area Education Agency 1	5	Y	204	-	420.00	155.00	159.12	0	18.75	11.40	703.97	72,246.56				
1	Prairie High School	5			Y	121	-	-	-	94.38	0	18.75	11.40	64.23	72,310.79						
1	Iowa City Public Library	5			Y	110	-	-	-	85.80	0	12.5	7.60	65.70	72,376.49						
1	Iowa Public Television - 1	5			Y	11	-	-	-	8.58	0	12.5	7.60	(11.52)	72,364.97						
1	Iowa Valley Community College District - 1	5			Y	60	-	-	-	46.80	0	12.5	7.60	26.70	72,391.67						
1	Keystone Area Education Agency 1	5			Y	204	-	420.00	155.00	159.12	0	12.5	7.60	714.02	73,105.69						
1	Northwest Iowa Community - 1	5			Y	256	-	420.00	155.00	199.68	0	12.5	7.60	754.58	73,860.27						
2	10/11/10	1	549715	Info on OSEP Visit	University of Northern Iowa - 4	5	Y	120	-	-	-	93.60	0	12.5	7.60	73.50	73,933.77				
1	Clinton Community College	5			Y	194	-	-	-	151.32	0	12.5	7.60	131.22	74,064.99						
1	Department of Education	5			n	0	-	-	-	-	0	0	7.60	(7.60)	74,057.39						
1	Great River Area Education Agency 16	5			Y	190	-	-	-	148.20	0	12.5	7.60	128.10	74,185.49						
1	Iowa Western Community College - 1	5			Y	135	-	-	-	105.30	0	12.5	7.60	85.20	74,270.69						
1	Kirkwood Community College - 1	5			Y	121	-	-	-	94.38	0	12.5	7.60	74.28	74,344.97						
1	Marion High School	5			Y	132	-	-	-	102.96	0	12.5	7.60	82.86	74,427.83						
1	Mississippi Bend Area Education Agency 9	5			Y	176	-	-	-	137.28	0	12.5	7.60	117.18	74,545.01						
2	10/11/10	1	549719	Info on OSEP Visit	Southern Prairie Area Education Agency 15	5	Y	87	-	-	-	67.86	0	12.5	7.60	47.76	74,592.77				
1	Clinton High School	5			Y	194	-	-	-	151.32	0	12.5	7.60	131.22	74,723.99						
1	Department of Education	5			n	0	-	-	-	-	0	0	7.60	(7.60)	74,716.39						
1	Great River Area Education Agency 16	5			Y	190	-	-	-	148.20	0	12.5	7.60	128.10	74,844.49						
1	Iowa Western Community College - 1	5			Y	135	-	-	-	105.30	0	12.5	7.60	85.20	74,929.69						
1	Kirkwood Community College - 1	5			Y	121	-	-	-	94.38	0	12.5	7.60	74.28	75,003.97						
1	Linn-Mar High School	5			Y	132	-	-	-	102.96	0	12.5	7.60	82.86	75,086.83						
1	Mississippi Bend Area Education Agency 9	5	Y	176	-	-	-	137.28	0	12.5	7.60	117.18	75,204.01								
1	Southern Prairie Area Education Agency 15	5	Y	87	-	-	-	67.86	0	12.5	7.60	47.76	75,251.77								

IOWA DEPARTMENT OF EDUCATION
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Type	Date	Hours	Reserv#	Title Meeting/Training	Site Name	Participants	Travel	Distance	Productivity	Lodging	Meals	Rnd Trp 39 Cnts	Other	Room Charge	Cost Per Site	Savings	YTD Savings				
2	10/13/10	3	548330	AEA/DE Iowa Core Steering Comm	AEA 8 Prairie Lakes	5	Y	138	-	-	-	107.64	0	37.5	22.80	47.34	75,299.11				
		3			A-H-S-T High School	5	Y	93	-	-	-	72.54	0	37.5	22.80	12.24	75,311.35				
		3			Mississippi Bend Area Education Agency 9	5	Y	176	-	-	-	137.28	0	37.5	22.80	76.98	75,388.33				
		3			Prairie High School	5	Y	121	-	-	-	94.38	0	37.5	22.80	34.08	75,422.41				
		3			Southern Prairie Area Education Agency 15	5	Y	87	-	-	-	67.86	0	37.5	22.80	7.56	75,429.97				
		3			State Library - 3	5	n	0	-	-	-	-	0	22.80	(22.80)	75,407.17					
		3			Western Hills Area Education Agency 12	5	Y	201	-	420.00	155.00	156.78	0	37.5	22.80	671.48	76,078.65				
		2			10/18/10	2	549778	Iowa Core Literacy	Charles City High School	5	Y	147	-	-	-	114.66	0	25	15.20	74.46	76,153.11
						2			Department of Public Health	5	n	0	-	-	-	-	0	15.20	(15.20)	76,137.91	
2	Iowa City Public Library		5	Y		110			-	-	-	85.80	0	25	15.20	45.60	76,183.51				
5	10/20/10	9	549644	Steps to CACFP Success Training	Ventura Jr-Sr High School	5	Y	124	-	-	-	96.72	0	25	15.20	56.52	76,240.03				
		9			Albia High School	10	Y	66	-	-	-	51.48	0	123.93	(72.45)	76,167.58					
		9			Bettendorf High School	10	Y	176	-	-	-	137.28	0	123.93	13.35	76,180.93					
		9			Boydell-Hull Jr-Sr High School	10	Y	260	-	-	-	202.80	0	123.93	78.87	76,259.80					
		9			Department of Public Health	10	Y	0	-	-	-	-	0	123.93	(123.93)	76,135.87					
		9			Dubuque Community School District - Forum	10	Y	212	-	-	-	165.36	0	123.93	41.43	76,177.30					
		9			Elk Horn-Kimballton High School	10	Y	88	-	-	-	68.64	0	123.93	(55.29)	76,122.01					
		9			Fort Dodge High School	10	Y	93	-	-	-	72.54	0	123.93	(51.39)	76,070.62					
		9			Keokuk High School	10	Y	200	-	-	-	156.00	0	123.93	32.07	76,102.69					
5	10/21/10	9	548206	Tittle III - Subgrantee	Lenox High School	10	Y	100	-	-	-	78.00	0	123.93	(45.93)	76,056.76					
		9			North Iowa Area Community College	10	Y	147	-	-	-	114.66	0	123.93	(9.27)	76,047.49					
		9			Okoboji High School	10	Y	200	-	-	-	156.00	0	123.93	32.07	76,079.56					
		9			University of Iowa - 1	10	Y	110	-	-	-	85.80	0	123.93	(38.13)	76,041.43					
		9			University of Northern Iowa - 2	10	Y	120	-	-	-	93.60	0	123.93	(30.33)	76,011.10					
		2			Area Education Agency 4	10	Y	240	319.34	29.87	21.07	67.60	0	15.20	422.68	76,433.78					
		2			Area Education Agency 6	10	Y	60	319.34	29.87	21.07	67.60	0	15.20	422.68	76,856.46					
		2			Area Education Agency 7	10	Y	120	319.34	29.87	21.07	67.60	0	15.20	422.68	77,279.14					
		2			Aurelia High School	10	Y	174	319.34	29.87	21.07	67.60	0	15.20	422.68	77,701.82					
2	10/26/10	2	549777	Iowa Core Literacy	Clear Lake High School	10	Y	115	319.34	29.87	21.07	67.60	0	15.20	422.68	78,124.50					
		2			Department of Education	10	Y	0	319.34	29.87	21.07	67.60	0	15.20	422.68	78,547.18					
		2			Eastern Iowa Community College District - 1	10	Y	175	319.34	29.87	21.07	67.60	0	15.20	422.68	78,969.86					
		2			Great River Area Education Agency 16	10	Y	190	319.34	29.87	21.07	67.60	0	15.20	422.68	79,392.54					
		2			Hartley-Melvin-Sanborn High School	10	Y	213	319.34	29.87	21.07	67.60	0	15.20	422.68	79,815.22					
		2			Keystone Area Education Agency 1	10	Y	204	319.34	29.87	21.07	67.60	0	15.20	422.68	80,237.90					
		2			Linn-Mar High School	10	Y	132	319.34	29.87	21.07	67.60	0	15.20	422.68	80,660.58					
		2			Loess Hills Area Education Agency 13	10	Y	135	319.34	29.87	21.07	67.60	0	15.20	422.68	81,083.26					
		2			Mississippi Bend Area Education Agency 9	10	Y	176	319.34	29.87	21.07	67.60	0	15.20	422.68	81,505.94					
		2			Sac City Public Library	10	Y	134	319.34	29.87	21.07	67.60	0	15.20	422.68	81,928.62					
		2			Western Hills Area Education Agency 12	10	Y	201	319.34	29.87	21.07	67.60	0	15.20	422.68	82,351.30					
		2			Ankeny High School	5	Y	15	-	-	-	11.70	0	25	15.20	(28.50)	82,322.80				
		2			Atlantic Middle School	5	Y	88	-	-	-	68.64	0	25	15.20	28.44	82,351.24				
		2			Department of Education	5	n	0	-	-	-	-	0	15.20	(15.20)	82,336.04					
		2			North Tama High School	5	Y	98	-	-	-	76.44	0	25	15.20	36.24	82,372.28				
		2			11/01/10	1.5	549826	Public Input on Policy Changes	Area Education Agency 7	5	Y	120	-	-	-	93.60	0	18.75	11.40	63.45	82,435.73
1.5	Department of Education		5	n		0			-	-	-	-	0	11.40	(11.40)	82,424.33					
1.5	East High School		5	Y		201			-	420.00	155.00	156.78	0	18.75	11.40	701.63	83,125.96				
1.5	Loess Hills Area Education Agency 13		5	Y		135			-	-	-	105.30	0	18.75	11.40	75.15	83,201.11				
1.5	Southern Prairie Area Education Agency 15		5	Y		87			-	-	-	67.86	0	18.75	11.40	37.71	83,238.82				
5	11/03/10	2	549925	Iowa Demonstration Construction	Thomas Jefferson High School	5	Y	121	-	-	-	94.38	0	18.75	11.40	64.23	83,303.05				
		2			Area Education Agency 4	10	Y	240	299.39	28.00	19.75	63.38	0	27.54	382.98	83,686.03					
		2			Area Education Agency 6	10	Y	60	299.39	28.00	19.75	63.38	0	27.54	382.98	84,069.01					
		2			Arrowhead Area Education Agency 5	10	Y	93	299.39	28.00	19.75	63.38	0	27.54	382.98	84,451.99					
		2			Department of Education	10	Y	0	299.39	28.00	19.75	63.38	0	27.54	382.98	84,834.97					
		2			DMAcc - Newton Campus - 1	10	Y	31	299.39	28.00	19.75	63.38	0	27.54	382.98	85,217.95					
		2			Great River Area Education Agency 16	10	Y	190	299.39	28.00	19.75	63.38	0	27.54	382.98	85,600.93					
		2			Green Valley Area Education Agency 14	10	Y	85	299.39	28.00	19.75	63.38	0	27.54	382.98	85,983.91					
		2			Keystone Area Education Agency 1	10	Y	204	299.39	28.00	19.75	63.38	0	27.54	382.98	86,366.89					
		2			Loess Hills Area Education Agency 13	10	Y	135	299.39	28.00	19.75	63.38	0	27.54	382.98	86,749.87					
		2			Mississippi Bend Area Education Agency 9	10	Y	176	299.39	28.00	19.75	63.38	0	27.54	382.98	87,132.85					
		2			Morningside College	10	Y	201	299.39	28.00	19.75	63.38	0	27.54	382.98	87,515.83					
		2			Northern Trails Area Education Agency 2	10	Y	115	299.39	28.00	19.75	63.38	0	27.54	382.98	87,898.81					
		2			Southern Prairie Area Education Agency 15	10	Y	87	299.39	28.00	19.75	63.38	0	27.54	382.98	88,281.79					
2	Thomas Jefferson High School	10	Y	121	299.39	28.00	19.75	63.38	0	27.54	382.98	88,664.77									

IOWA DEPARTMENT OF EDUCATION
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Type	Date	Hours	Reserv#	Title Meeting/Training	Site Name	Partici pants	Travel	Distance	Productiv ity	Lodging	Meals	Rnd Trp 39 Cnts	Other	Room Charge	Cost Per Site	Savings	YTD Savings
5	11/03/10	2	549925	Iowa Demonstration Construction	University of Northern Iowa - 2	10	Y	120	299.39	28.00	19.75	63.38	0	0	27.54	382.98	89,047.75
		2			Waukon High School	10	Y	215	299.39	28.00	19.75	63.38	0	0	27.54	382.98	89,430.73
2	11/04/10	1.5	549940	ICCSD and DE Discussion: charter	Department of Education	5	n	0	-	-	-	-	0	0	11.40	(11.40)	89,419.33
		1.5			Iowa City Public Library	5	Y	110	-	-	-	85.80	0	18.75	11.40	55.65	89,474.98
2	11/10/10	3	548331	AEA/DE Iowa core Steering Comm	AEA 8 Prairie Lakes	5	Y	138	-	-	-	107.64	0	37.5	22.80	47.34	89,522.32
		3			A-H-S-T High School	5	Y	93	-	-	-	72.54	0	37.5	22.80	12.24	89,534.56
		3			Department of Education	5	n	0	-	-	-	-	0	0	22.80	(22.80)	89,511.76
		3			Kirkwood Community College - 1	5	Y	121	-	-	-	94.38	0	37.5	22.80	34.08	89,545.84
		3			Mississippi Bend Area Education Agency 9	5	Y	176	-	-	-	137.28	0	37.5	22.80	76.98	89,622.82
		3			Southern Prairie Area Education Agency 15	5	Y	87	-	-	-	67.86	0	37.5	22.80	7.56	89,630.38
		3			Western Hills Area Education Agency 12	5	Y	201	-	420.00	155.00	156.78	0	37.5	22.80	671.48	90,301.86
2	11/11/10	3	550009	SS Leadership Team	Area Education Agency 4	5	Y	240	-	420.00	155.00	187.20	0	37.5	22.80	701.90	91,003.76
		3			Bettendorf High School	5	Y	176	-	-	-	137.28	0	37.5	22.80	76.98	91,080.74
		3			Gilbert High School	5	Y	38	-	-	-	29.64	0	37.5	22.80	(30.66)	91,050.08
		3			Guthrie Center High School	5	Y	65	-	-	-	50.70	0	37.5	22.80	(9.60)	91,040.48
		3			Harlan Community Library	5	Y	104	-	-	-	81.12	0	37.5	22.80	20.82	91,061.30
		3			Keystone Area Education Agency 1	5	Y	204	-	420.00	155.00	159.12	0	37.5	22.80	673.82	91,735.12
		3			Loess Hills Area Education Agency 13	5	Y	135	-	-	-	105.30	0	37.5	22.80	45.00	91,780.12
		3			Monticello High School	5	Y	160	-	-	-	124.80	0	37.5	22.80	64.50	91,844.62
		3			Pocahontas Area High School	5	Y	138	-	-	-	107.64	0	37.5	22.80	47.34	91,891.96
		3			Shenandoah High School	5	Y	158	-	-	-	123.24	0	37.5	22.80	62.94	91,954.90
		3			Southern Prairie Area Education Agency 15	5	Y	87	-	-	-	67.86	0	37.5	22.80	7.56	91,962.46
		3			University of Northern Iowa - 2	5	Y	120	-	-	-	93.60	0	37.5	22.80	33.30	91,995.76
5	11/11/10	2	550081	Science and Mathematic Leadersh	Area Education Agency 6	10	Y	60	191.61	17.92	12.64	40.56	0	0	15.20	247.53	92,243.29
		2			Area Education Agency 7	10	Y	120	191.61	17.92	12.64	40.56	0	0	15.20	247.53	92,490.82
		2			Central Community Jr-Sr High School	10	Y	204	191.61	17.92	12.64	40.56	0	0	15.20	247.53	92,738.35
		2			Dubuque Community School District - Forum	10	Y	212	191.61	17.92	12.64	40.56	0	0	15.20	247.53	92,985.88
		2			East High School	10	Y	201	191.61	17.92	12.64	40.56	0	0	15.20	247.53	93,233.41
		2			Educational Services Center Administration	10	Y	135	191.61	17.92	12.64	40.56	0	0	15.20	247.53	93,480.94
		2			Estherville High School	10	Y	185	191.61	17.92	12.64	40.56	0	0	15.20	247.53	93,728.47
		2			Fayette Community Library	10	Y	168	191.61	17.92	12.64	40.56	0	0	15.20	247.53	93,976.00
		2			Great River Area Education Agency 16	10	Y	190	191.61	17.92	12.64	40.56	0	0	15.20	247.53	94,223.53
		2			Green Valley Area Education Agency 14	10	Y	85	191.61	17.92	12.64	40.56	0	0	15.20	247.53	94,471.06
		2			Guthrie Center Public Library	10	Y	65	191.61	17.92	12.64	40.56	0	0	15.20	247.53	94,718.59
		2			Humboldt High School	10	Y	115	191.61	17.92	12.64	40.56	0	0	15.20	247.53	94,966.12
		2			Indian Hills Community College - 5	10	Y	87	191.61	17.92	12.64	40.56	0	0	15.20	247.53	95,213.65
		2			Iowa Braille & Sight Saving School - 1	10	Y	120	191.61	17.92	12.64	40.56	0	0	15.20	247.53	95,461.18
		2			Iowa State University - 1	10	Y	35	191.61	17.92	12.64	40.56	0	0	15.20	247.53	95,708.71
		2			Kimberly Center	10	Y	175	191.61	17.92	12.64	40.56	0	0	15.20	247.53	95,956.24
		2			North High School	10	Y	3	191.61	17.92	12.64	40.56	0	0	15.20	247.53	96,203.77
		2			Northern Trails Area Education Agency 2	10	Y	115	191.61	17.92	12.64	40.56	0	0	15.20	247.53	96,451.30
		2			Prairie High School	10	Y	121	191.61	17.92	12.64	40.56	0	0	15.20	247.53	96,698.83
		2			Saydel High School	10	Y	7	191.61	17.92	12.64	40.56	0	0	15.20	247.53	96,946.36
		2			Spirit Lake High School	10	Y	158	191.61	17.92	12.64	40.56	0	0	15.20	247.53	97,193.89
		2			University of IA 16	10	Y	110	191.61	17.92	12.64	40.56	0	0	15.20	247.53	97,441.42
		2			University of Northern Iowa - 3	10	Y	120	191.61	17.92	12.64	40.56	0	0	15.20	247.53	97,688.95
		2			Webster City High School	10	Y	75	191.61	17.92	12.64	40.56	0	0	15.20	247.53	97,936.48
		2			Western Hills Area Education Agency 12	10	Y	201	191.61	17.92	12.64	40.56	0	0	15.20	247.53	98,184.01
2	11/12/10	1	550138	ILO Biology Teacher Conference	Creston High School	5	Y	85	-	-	-	66.30	0	12.5	7.60	46.20	98,230.21
		1			Department of Education	5	n	0	-	-	-	-	0	0	7.60	(7.60)	98,222.61
1	11/15/10	2	549957	Community College Council	Clinton Community College	1	Y	194	-	84.00	43.00	151.32	0	25	50.22	203.10	98,425.71
		2			Department of Education	1	N	0	-	-	-	-	0	25	50.22	(75.22)	98,350.49
		2			Green Valley Area Education Agency 14	1	Y	85	-	84.00	43.00	66.30	0	25	50.22	118.08	98,468.57
		2			Iowa Western Community College - 1	1	Y	135	-	84.00	43.00	105.30	0	25	50.22	157.08	98,625.65
		2			North Iowa Area Community College - 1	1	Y	125	-	84.00	43.00	97.50	0	25	50.22	149.28	98,774.93
5	11/17/10	2	549348	Electronic Student Record Intro	A-H-S-T High School	10	Y	93	101.92	9.53	6.72	21.57	0	0	12.96	126.78	98,901.71
		2			Algona High School	10	Y	135	101.92	9.53	6.72	21.57	0	0	12.96	126.78	99,028.49
		2			CAL Community High School	10	Y	89	101.92	9.53	6.72	21.57	0	0	12.96	126.78	99,155.27
		2			Calamus-Wheatland Community School	10	Y	168	101.92	9.53	6.72	21.57	0	0	12.96	126.78	99,282.05
		2			Central Community Jr-Sr High School	10	Y	204	101.92	9.53	6.72	21.57	0	0	12.96	126.78	99,408.83
		2			Chariton High School	10	Y	55	101.92	9.53	6.72	21.57	0	0	12.96	126.78	99,535.61
		2			Clarke Community High School	10	Y	50	101.92	9.53	6.72	21.57	0	0	12.96	126.78	99,662.39
		2			Clinton High School	10	Y	194	101.92	9.53	6.72	21.57	0	0	12.96	126.78	99,789.17

IOWA DEPARTMENT OF EDUCATION
SFY 11 ICN SAVINGS REPORT

Type	Date	Hours	Reserv#	Title Meeting/Training	Site Name	Participants	Travel	Distance	Productivity	Lodging	Meals	Rnd Trp 39 Cnts	Other	Room Charge	Cost Per Site	Savings	YTD Savings
5	11/17/10	2	549348	Electronic Student Record Intro	Crestwood High School	10	Y	195	101.92	9.53	6.72	21.57	0	0	12.96	126.78	99,915.95
		2		Electronic Student Record Intro	Denison High School	10	Y	130	101.92	9.53	6.72	21.57	0	0	12.96	126.78	100,042.73
		2		Electronic Student Record Intro	Department of Education	10	Y	0	101.92	9.53	6.72	21.57	0	0	12.96	126.78	100,169.51
		2		Electronic Student Record Intro	Department of Public Health	10	Y	0	101.92	9.53	6.72	21.57	0	0	12.96	126.78	100,296.29
		2		Electronic Student Record Intro	Eddyville-Blakesburg Jr-Sr High School	10	Y	71	101.92	9.53	6.72	21.57	0	0	12.96	126.78	100,423.07
		2		Electronic Student Record Intro	Eldora-New Providence High School	10	Y	81	101.92	9.53	6.72	21.57	0	0	12.96	126.78	100,549.85
		2		Electronic Student Record Intro	Forest City High School	10	Y	121	101.92	9.53	6.72	21.57	0	0	12.96	126.78	100,676.63
		2		Electronic Student Record Intro	Fort Dodge High School	10	Y	93	101.92	9.53	6.72	21.57	0	0	12.96	126.78	100,803.41
		2		Electronic Student Record Intro	Fort Madison High School	10	Y	171	101.92	9.53	6.72	21.57	0	0	12.96	126.78	100,930.19
		2		Electronic Student Record Intro	Fremont Mills Middle & Senior High School	10	Y	157	101.92	9.53	6.72	21.57	0	0	12.96	126.78	101,056.97
		2		Electronic Student Record Intro	George Washington High School	10	Y	121	101.92	9.53	6.72	21.57	0	0	12.96	126.78	101,183.75
		2		Electronic Student Record Intro	Grinnell Community Senior High School	10	Y	59	101.92	9.53	6.72	21.57	0	0	12.96	126.78	101,310.53
		2		Electronic Student Record Intro	Hartley-Melvin-Sanborn High School	10	Y	213	101.92	9.53	6.72	21.57	0	0	12.96	126.78	101,437.31
		2		Electronic Student Record Intro	Keystone Area Education Agency 1	10	Y	212	101.92	9.53	6.72	21.57	0	0	12.96	126.78	101,564.09
		2		Electronic Student Record Intro	Kimberly Center	10	Y	175	101.92	9.53	6.72	21.57	0	0	12.96	126.78	101,690.87
		2		Electronic Student Record Intro	Lamoni High School	10	Y	92	101.92	9.53	6.72	21.57	0	0	12.96	126.78	101,817.65
		2		Electronic Student Record Intro	Laurens-Marathon High School	10	Y	149	101.92	9.53	6.72	21.57	0	0	12.96	126.78	101,944.43
		2		Electronic Student Record Intro	Le Mars Community High School	10	Y	223	101.92	9.53	6.72	21.57	0	0	12.96	126.78	102,071.21
		2		Electronic Student Record Intro	Loess Hills Area Education Agency 13	10	Y	135	101.92	9.53	6.72	21.57	0	0	12.96	126.78	102,197.99
		2		Electronic Student Record Intro	Manning High School	10	Y	108	101.92	9.53	6.72	21.57	0	0	12.96	126.78	102,324.77
		2		Electronic Student Record Intro	Monticello High School	10	Y	160	101.92	9.53	6.72	21.57	0	0	12.96	126.78	102,451.55
		2		Electronic Student Record Intro	Nashua-Plainfield High School	10	Y	160	101.92	9.53	6.72	21.57	0	0	12.96	126.78	102,578.33
		2		Electronic Student Record Intro	New London Jr-Sr High School	10	Y	157	101.92	9.53	6.72	21.57	0	0	12.96	126.78	102,705.11
		2		Electronic Student Record Intro	Ogden High School	10	Y	55	101.92	9.53	6.72	21.57	0	0	12.96	126.78	102,831.89
		2		Electronic Student Record Intro	Orient-Macksburg Senior High School	10	Y	69	101.92	9.53	6.72	21.57	0	0	12.96	126.78	102,958.67
		2		Electronic Student Record Intro	Panorama High School	10	Y	46	101.92	9.53	6.72	21.57	0	0	12.96	126.78	103,085.45
		2		Electronic Student Record Intro	Roland-Story High School	10	Y	49	101.92	9.53	6.72	21.57	0	0	12.96	126.78	103,212.23
		2		Electronic Student Record Intro	Sentral Jr-Sr High School	10	Y	159	101.92	9.53	6.72	21.57	0	0	12.96	126.78	103,339.01
		2		Electronic Student Record Intro	Sheffield-Chapin Community High School	10	Y	102	101.92	9.53	6.72	21.57	0	0	12.96	126.78	103,465.79
		2		Electronic Student Record Intro	Sibley-Ocheyedan High School	10	Y	237	101.92	9.53	6.72	21.57	0	0	12.96	126.78	103,592.57
		2		Electronic Student Record Intro	Sigourney High School	10	Y	75	101.92	9.53	6.72	21.57	0	0	12.96	126.78	103,719.35
		2		Electronic Student Record Intro	St Ansgar High School	10	Y	168	101.92	9.53	6.72	21.57	0	0	12.96	126.78	103,846.13
		2		Electronic Student Record Intro	Villisca Community High School	10	Y	113	101.92	9.53	6.72	21.57	0	0	12.96	126.78	103,972.91
		2		Electronic Student Record Intro	Waco High School	10	Y	156	101.92	9.53	6.72	21.57	0	0	12.96	126.78	104,099.69
		2		Electronic Student Record Intro	Wall Lake View Auburn High School	10	Y	103	101.92	9.53	6.72	21.57	0	0	12.96	126.78	104,226.47
		2		Electronic Student Record Intro	Washington High School	10	Y	120	101.92	9.53	6.72	21.57	0	0	12.96	126.78	104,353.25
		2		Electronic Student Record Intro	Waukon High School	10	Y	215	101.92	9.53	6.72	21.57	0	0	12.96	126.78	104,480.03
		2		Electronic Student Record Intro	West Lyon High School	10	Y	287	101.92	9.53	6.72	21.57	0	0	12.96	126.78	104,606.81
		2		Electronic Student Record Intro	Westwood High School	10	Y	178	101.92	9.53	6.72	21.57	0	0	12.96	126.78	104,733.59
2	12/06/10	1.5	549829	Public Input on Policy Changes	Area Education Agency 7	5	Y	120	-	-	-	93.60	0	18.75	11.40	63.45	104,797.04
		1.5			Department of Education	5	n	0	-	-	-	-	0	0	11.40	(11.40)	104,785.64
		1.5			Kirkwood Community College - 1	5	Y	121	-	-	-	94.38	0	18.75	11.40	64.23	104,849.87
		1.5			Loess Hills Area Education Agency 13	5	Y	135	-	-	-	105.30	0	18.75	11.40	75.15	104,925.02
		1.5			Southern Prairie Area Education Agency 15	5	Y	87	-	-	-	67.86	0	18.75	11.40	37.71	104,962.73
		1.5			Western Hills Area Education Agency 12	5	Y	201	-	420.00	155.00	156.78	0	18.75	11.40	701.63	105,664.36
6	12/08/10	2	549529	Downlink: NASDSE Satellite Confe	Algona High School	3	N	135	-	-	-	-	0	25	15.20	(40.20)	105,624.16
		2			Area Education Agency 4	3	N	240	-	-	-	-	0	25	15.20	(40.20)	105,583.96
		2			Area Education Agency 6	3	N	60	-	-	-	-	0	25	15.20	(40.20)	105,543.76
		2			Arrowhead Area Education Agency 5	3	N	93	-	-	-	-	0	25	15.20	(40.20)	105,503.56
		2			Bettendorf Public Library Information Center	3	N	176	-	-	-	-	0	25	15.20	(40.20)	105,463.36
		2			Cedar Falls High School	3	N	120	-	-	-	-	0	25	15.20	(40.20)	105,423.16
		2			Creston High School	3	N	85	-	-	-	-	0	25	15.20	(40.20)	105,382.96
		2			East High School	3	N	201	-	-	-	-	0	25	15.20	(40.20)	105,342.76
		2			Great River Area Education Agency 16	3	N	190	-	-	-	-	0	25	15.20	(40.20)	105,302.56
		2			Indian Hills Community College - 5	3	N	87	-	-	-	-	0	25	15.20	(40.20)	105,262.36
		2			Iowa Public Television - 2	3	N	11	-	-	-	-	0	25	15.20	(40.20)	105,222.16
		2			Iowa Western Community College - 1	3	N	135	-	-	-	-	0	25	15.20	(40.20)	105,181.96
		2			Keystone Area Education Agency 1	3	N	212	-	-	-	-	0	25	15.20	(40.20)	105,141.76
		2			Northern Trails Area Education Agency 2	3	N	115	-	-	-	-	0	25	15.20	(40.20)	105,101.56
		2			Thomas Jefferson High School	3	N	121	-	-	-	-	0	25	15.20	(40.20)	105,061.36
1	12/13/10	1	550383A	SBRC Mtg	Algona High School	1	Y	135	-	84.00	43.00	105.30	0	12.5	6.48	213.32	105,274.68
		1			Department of Education	1	N	0	-	-	-	-	0	12.5	6.48	(18.98)	105,255.70
1	12/13/10	3.25	550383B	SBRC Mtg	Algona High School	1	Y	135	-	84.00	43.00	105.30	0	40.63	21.06	170.61	105,426.31

IOWA DEPARTMENT OF EDUCATION
SFY 11 ICN SAVINGS REPORT

Type	Date	Hours	Reserv#	Title Meeting/Training	Site Name	Partic pants	Travel	Distance	Productiv y	Lodging	Meals	Rnd Trp 39 Cnts	Other	Room Charge	Cost Per Site	Savings	YTD Savings
1	12/13/10	3.25	550383B	SBRC Mtg	Clinton High School	1	Y	194	-	84.00	43.00	151.32	0	40.63	21.06	216.63	105,642.94
		3.25		SBRC Mtg	Colo-Nesco Senior High School	1	Y	38	-	-	-	29.64	0	40.63	21.06	(32.05)	105,610.89
		3.25		SBRC Mtg	Department of Education	1	N	0	-	-	-	-	0	40.63	21.06	(61.69)	105,549.20
		3.25		SBRC Mtg	Estherville High School	1	Y	185	-	84.00	43.00	144.30	0	40.63	21.06	209.61	105,758.81
		3.25		SBRC Mtg	Grand Junction-East Greene High School	1	Y	66	-	84.00	43.00	51.48	0	40.63	21.06	116.79	105,875.60
		3.25		SBRC Mtg	Lake City-Southern Cal High School	1	Y	93	-	84.00	43.00	72.54	0	40.63	21.06	137.85	106,013.45
		3.25		SBRC Mtg	Northwood-Kensett Community High School	1	Y	144	-	84.00	43.00	112.32	0	40.63	21.06	177.63	106,191.08
		3.25		SBRC Mtg	Ogden High School	1	Y	55	-	84.00	43.00	42.90	0	40.63	21.06	108.21	106,299.29
		3.25		SBRC Mtg	Pekin Community High School	1	Y	97	-	84.00	43.00	75.66	0	40.63	21.06	140.97	106,440.26
		3.25		SBRC Mtg	Prairie Valley High School	1	Y	81	-	84.00	43.00	63.18	0	40.63	21.06	128.49	106,568.75
		3.25		SBRC Mtg	Schleswig Middle School	1	Y	142	-	84.00	43.00	110.76	0	40.63	21.06	176.07	106,744.82
		3.25		SBRC Mtg	Shenandoah High School	1	Y	158	-	84.00	43.00	123.24	0	40.63	21.06	188.55	106,933.37
		3.25		SBRC Mtg	Starport High School	1	Y	166	-	84.00	43.00	129.48	0	40.63	21.06	194.79	107,128.16
		3.25		SBRC Mtg	West High School	1	Y	121	-	84.00	43.00	94.38	0	40.63	21.06	159.69	107,287.85
		3.25		SBRC Mtg	Woodbury Central High School	1	Y	217	-	84.00	43.00	169.26	0	40.63	21.06	234.57	107,522.42
1	12/13/10	3.25	550383C	SBRC Mtg	Algona High School	1	Y	135	-	84.00	43.00	105.30	0	40.63	21.06	170.61	107,693.03
		3.25			Department of Education	1	N	0	-	-	-	-	0	40.63	21.06	(61.69)	107,631.34
5	12/16/10	9	549306	Steps to CACFP Success Trng	Aurelia High School	10	Y	174	263.40	24.89	17.56	56.33	0	0	123.93	238.25	107,869.59
		9			Bechman High School	10	Y	191	263.40	24.89	17.56	56.33	0	0	123.93	238.25	108,107.84
		9			Department of Education	10	Y	0	263.40	24.89	17.56	56.33	0	0	123.93	238.25	108,346.09
		9			Eddyville-Blakesburg Jr-Sr High School	10	Y	71	263.40	24.89	17.56	56.33	0	0	123.93	238.25	108,584.34
		9			Fairfield National Guard Armory	10	Y	126	263.40	24.89	17.56	56.33	0	0	123.93	238.25	108,822.59
		9			Fort Dodge High School	10	Y	93	263.40	24.89	17.56	56.33	0	0	123.93	238.25	109,060.84
		9			Four Oaks Residential Treatment Center for C	10	Y	121	263.40	24.89	17.56	56.33	0	0	123.93	238.25	109,299.09
		9			Grand Junction-East Greene High School	10	Y	66	263.40	24.89	17.56	56.33	0	0	123.93	238.25	109,537.34
		9			Green Valley Area Education Agency 14	10	Y	85	263.40	24.89	17.56	56.33	0	0	123.93	238.25	109,775.59
		9			Harlan Community Library	10	Y	104	263.40	24.89	17.56	56.33	0	0	123.93	238.25	110,013.84
		9			Independence Community High School	10	Y	145	263.40	24.89	17.56	56.33	0	0	123.93	238.25	110,252.09
		9			Iowa School for the Deaf - 1	10	Y	135	263.40	24.89	17.56	56.33	0	0	123.93	238.25	110,490.34
		9			Keystone Area Education Agency 1	10	Y	212	263.40	24.89	17.56	56.33	0	0	123.93	238.25	110,728.59
		9			Kimberly Center	10	Y	175	263.40	24.89	17.56	56.33	0	0	123.93	238.25	110,966.84
		9			Mason City High School	10	Y	125	263.40	24.89	17.56	56.33	0	0	123.93	238.25	111,205.09
		9			Muscatine Community College	10	Y	150	263.40	24.89	17.56	56.33	0	0	123.93	238.25	111,443.34
		9			Northeast Iowa Community College	10	Y	192	263.40	24.89	17.56	56.33	0	0	123.93	238.25	111,681.59
		9			Waterloo Central Intermediate School	10	Y	121	263.40	24.89	17.56	56.33	0	0	123.93	238.25	111,919.84
3	12/16/10	7.5	550357	Iowa Core Network	AEA 8 Prairie Lakes	10	Y	138	411.04	40.73	28.73	101.40	0	0	48.60	533.30	112,453.14
		7.5			Cedar Falls High School	10	Y	120	411.04	40.73	28.73	101.40	0	0	48.60	533.30	112,986.44
		7.5			East High School	10	Y	201	411.04	40.73	28.73	101.40	0	0	48.60	533.30	113,519.74
		7.5			Elk Horn-Kimballton High School	10	Y	88	411.04	40.73	28.73	101.40	0	0	48.60	533.30	114,053.04
		7.5			Hearland Area Education Agency 11	10	Y	11	411.04	40.73	28.73	101.40	0	0	48.60	533.30	114,586.34
		7.5			Indian Hills Community College - 6	10	Y	87	411.04	40.73	28.73	101.40	0	0	48.60	533.30	115,119.64
		7.5			Iowa Western Community College - 1	10	Y	135	411.04	40.73	28.73	101.40	0	0	48.60	533.30	115,652.94
		7.5			Keystone Area Education Agency 1	10	Y	204	411.04	40.73	28.73	101.40	0	0	48.60	533.30	116,186.24
		7.5			Kirkwood Community College - 2	10	Y	121	411.04	40.73	28.73	101.40	0	0	48.60	533.30	116,719.54
		7.5			Mississippi Bend Area Education Agency 9	10	Y	176	411.04	40.73	28.73	101.40	0	0	48.60	533.30	117,252.84
		7.5			Southwestern Community College - 1	10	Y	125	411.04	40.73	28.73	101.40	0	0	48.60	533.30	117,786.14
3	12/17/10	7.5	550422	Iowa Core Network	Cedar Falls High School	10	Y	120	452.14	44.80	31.60	101.40	0	0	48.60	581.34	118,367.48
		7.5			Keystone Area Education Agency 1	10	Y	204	452.14	44.80	31.60	101.40	0	0	48.60	581.34	118,948.82
		7.5			Kirkwood Community College - 4	10	Y	121	452.14	44.80	31.60	101.40	0	0	48.60	581.34	119,530.16
		7.5			Loess Hills Area Education Agency 13	10	Y	135	452.14	44.80	31.60	101.40	0	0	48.60	581.34	120,111.50
		7.5			Mississippi Bend Area Education Agency 9	10	Y	176	452.14	44.80	31.60	101.40	0	0	48.60	581.34	120,692.84
		7.5			Pocahontas Area High School	10	Y	138	452.14	44.80	31.60	101.40	0	0	48.60	581.34	121,274.18
		7.5			Southern Prairie Area Education Agency 15	10	Y	87	452.14	44.80	31.60	101.40	0	0	48.60	581.34	121,855.52
		7.5			Southwestern Community College - 1	10	Y	125	452.14	44.80	31.60	101.40	0	0	48.60	581.34	122,436.86
		7.5			Slate Library - 3	10	N	0	452.14	44.80	31.60	101.40	0	0	48.60	581.34	123,018.20
		7.5			Western Hills Area Education Agency 12	10	Y	201	452.14	44.80	31.60	101.40	0	0	48.60	581.34	123,599.54
2	12/21/10	2	550308	Special Education Monitoring Cadr	Area Education Agency 4	5	Y	240	-	420.00	155.00	187.20	0	25	15.20	722.00	124,321.54
		2			Arrowhead Area Education Agency 5	5	Y	93	-	-	-	72.54	0	25	15.20	32.34	124,353.88
		2			Atlantic Middle School	5	Y	88	-	-	-	68.64	0	25	15.20	28.44	124,382.32
		2			Decorah High School	5	Y	201	-	420.00	155.00	156.78	0	25	15.20	691.58	125,073.90
		2			Department of Education	5	N	0	-	-	-	-	0	0	15.20	(15.20)	125,058.70
		2			Kirkwood Community College - 2	5	Y	121	-	-	-	94.38	0	25	15.20	54.18	125,112.88
		2			Mississippi Bend Area Education Agency 9	5	Y	176	-	-	-	137.28	0	25	15.20	97.08	125,209.96

IOWA DEPARTMENT OF EDUCATION
SFY 11 ICN SAVINGS REPORT

Type	Date	Hours	Reserv#	Title Meeting/Training	Site Name	Partici pants	Travel	Distance	Productivit y	Lodging	Meals	Rnd Trp 39 Cnts	Other	Room Charge	Cost Per Site	Savings	YTD Savings
5	06/16/11	8.75	552175	Steps to CACFP Success Trng	Paton-Churdan High School	10	Y	86	318.53	29.87	21.07	67.60	0	0	120.49	316.58	215,866.65
		8.75			Schaller-Crestland High School	10	Y	149	318.53	29.87	21.07	67.60	0	0	120.49	316.58	216,183.23
		8.75			Sidney High School	10	Y	173	318.53	29.87	21.07	67.60	0	0	120.49	316.58	216,499.81
		8.75			Southwestern Community College - 2	10	Y	85	318.53	29.87	21.07	67.60	0	0	120.49	316.58	216,816.39
		8.75			Washington National Guard Armory	10	Y	104	318.53	29.87	21.07	67.60	0	0	120.49	316.58	217,132.97
5	08/11/11	2	548499	Transportation Report Consolidatio	Arrowhead Area Education Agency 5	10	Y	93	208.27	19.48	13.74	44.09	0	0	12.96	272.62	217,405.59
		2			Boyden-Hull Jr-Sr High School	10	Y	260	208.27	19.48	13.74	44.09	0	0	12.96	272.62	217,678.21
		2			Buena Vista University - 1	10	Y	158	208.27	19.48	13.74	44.09	0	0	12.96	272.62	217,950.83
		2			Carroll High School	10	Y	97	208.27	19.48	13.74	44.09	0	0	12.96	272.62	218,223.45
		2			Cora B Darling Elementary-Middle School	10	Y	188	208.27	19.48	13.74	44.09	0	0	12.96	272.62	218,496.07
		2			Department of Education	10	Y	0	208.27	19.48	13.74	44.09	0	0	12.96	272.62	218,768.69
		2			Dike-New Hartford High School	10	Y	95	208.27	19.48	13.74	44.09	0	0	12.96	272.62	219,041.31
		2			Fairfield High School	10	Y	126	208.27	19.48	13.74	44.09	0	0	12.96	272.62	219,313.93
		2			Forest City High School	10	Y	121	208.27	19.48	13.74	44.09	0	0	12.96	272.62	219,586.55
		2			Iowa City High School	10	Y	110	208.27	19.48	13.74	44.09	0	0	12.96	272.62	219,859.17
		2			Iowa State University - 1	10	Y	35	208.27	19.48	13.74	44.09	0	0	12.96	272.62	220,131.79
		2			Jesup High School	10	Y	116	208.27	19.48	13.74	44.09	0	0	12.96	272.62	220,404.41
		2			Keystone Area Education Agency 1	10	Y	212	208.27	19.48	13.74	44.09	0	0	12.96	272.62	220,677.03
		2			Lewis Central High School	10	Y	120	208.27	19.48	13.74	44.09	0	0	12.96	272.62	220,949.65
		2			Mason City High School	10	Y	125	208.27	19.48	13.74	44.09	0	0	12.96	272.62	221,222.27
		2			Mississippi Bend Area Education Agency 9	10	Y	176	208.27	19.48	13.74	44.09	0	0	12.96	272.62	221,494.89
		2			Muscatine High School	10	Y	150	208.27	19.48	13.74	44.09	0	0	12.96	272.62	221,767.51
		2			New Hampton High School	10	Y	167	208.27	19.48	13.74	44.09	0	0	12.96	272.62	222,040.13
		2			Newton Sr high School	10	Y	31	208.27	19.48	13.74	44.09	0	0	12.96	272.62	222,312.75
		2			River Valley High School	10	Y	183	208.27	19.48	13.74	44.09	0	0	12.96	272.62	222,585.37
		2			Spencer High School	10	Y	185	208.27	19.48	13.74	44.09	0	0	12.96	272.62	222,857.99
		2			Thomas Jefferson High School	10	Y	121	208.27	19.48	13.74	44.09	0	0	12.96	272.62	223,130.61
		2			Union High School	10	Y	105	208.27	19.48	13.74	44.09	0	0	12.96	272.62	223,403.23
									167,604.75	34,272.24	18,161.55	61,737.79	-	9,406.34	38,866.76	223,403.23	