

# Iowa Skilled Worker and Job Creation Fund

FY 2017 Reports



**COMMUNITY COLLEGES &  
WORKFORCE PREPARATION**  
*PROSPERITY THROUGH EDUCATION*

# Iowa Skilled Worker and Job Creation Funds

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- Gap Tuition Assistance Program
- Pathways for Academic Career & Employment Program (PACE)
- Adult Education and Literacy (AEL)
- Work-Based Learning Intermediary Network (WBLIN)
- Workforce Training and Economic Development (WTED)

## ***Managed by other agencies:***

- Accelerated Career Education (ACE)
- Skilled Worker Shortage Tuition Grant Program (Kibbie Grant)



# Gap Tuition Assistance

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Helps cover the “gap” in financial assistance for non-credit, short-term training programs; and the eligibility “gap” for persons with incomes above the WIOA threshold for training funds.

**Allocation FY 2017:** \$2,000,000 *(plus \$357,670 FY2016 carry forward)*



- 286 approved certificate programs offered
- 2,331 individuals applied for Gap assistance
- 965 participants approved



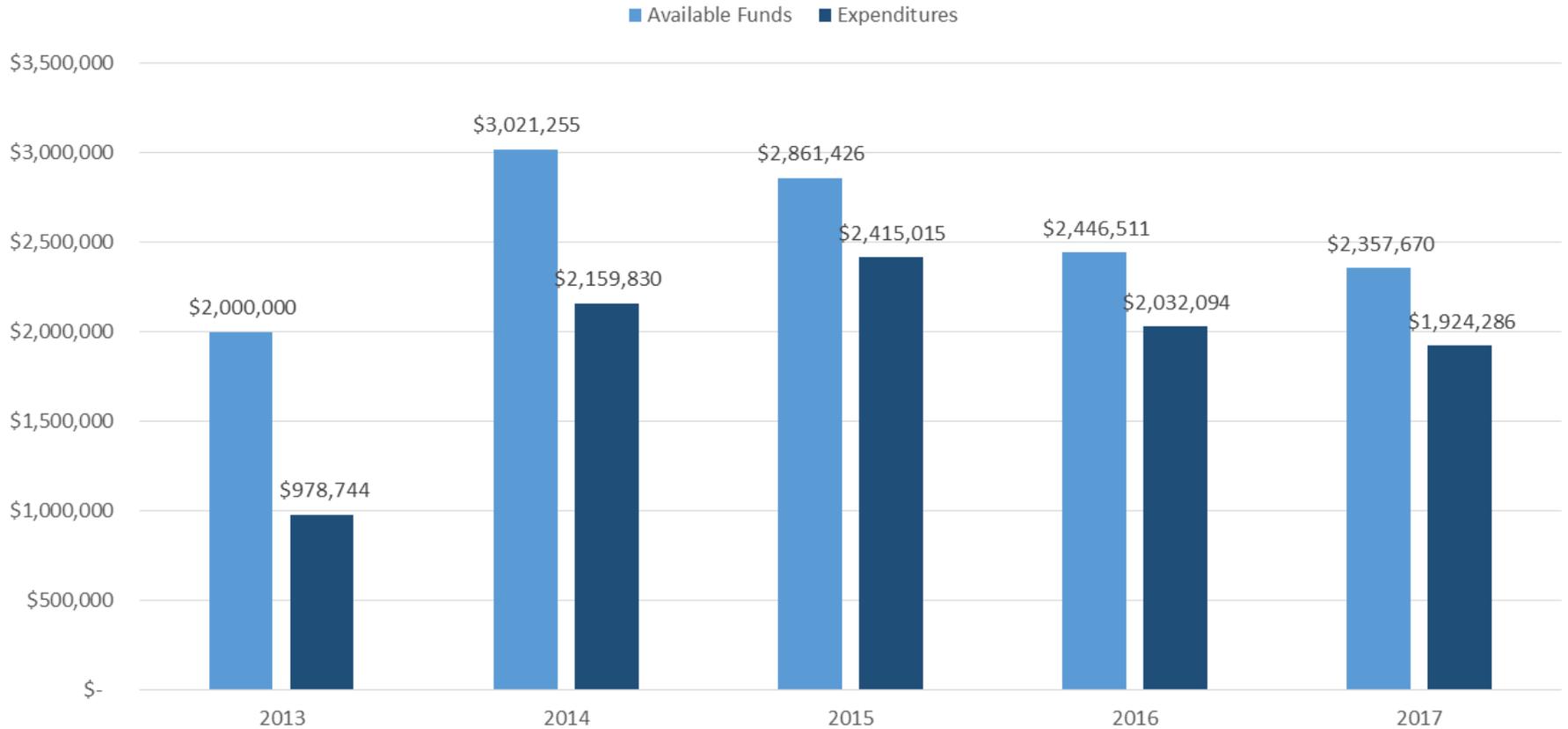
## **Most utilized programs in FY 2017:**

Commercial Drivers License  
Certified Nursing Assistant  
Welding

# Gap – Spending Trends

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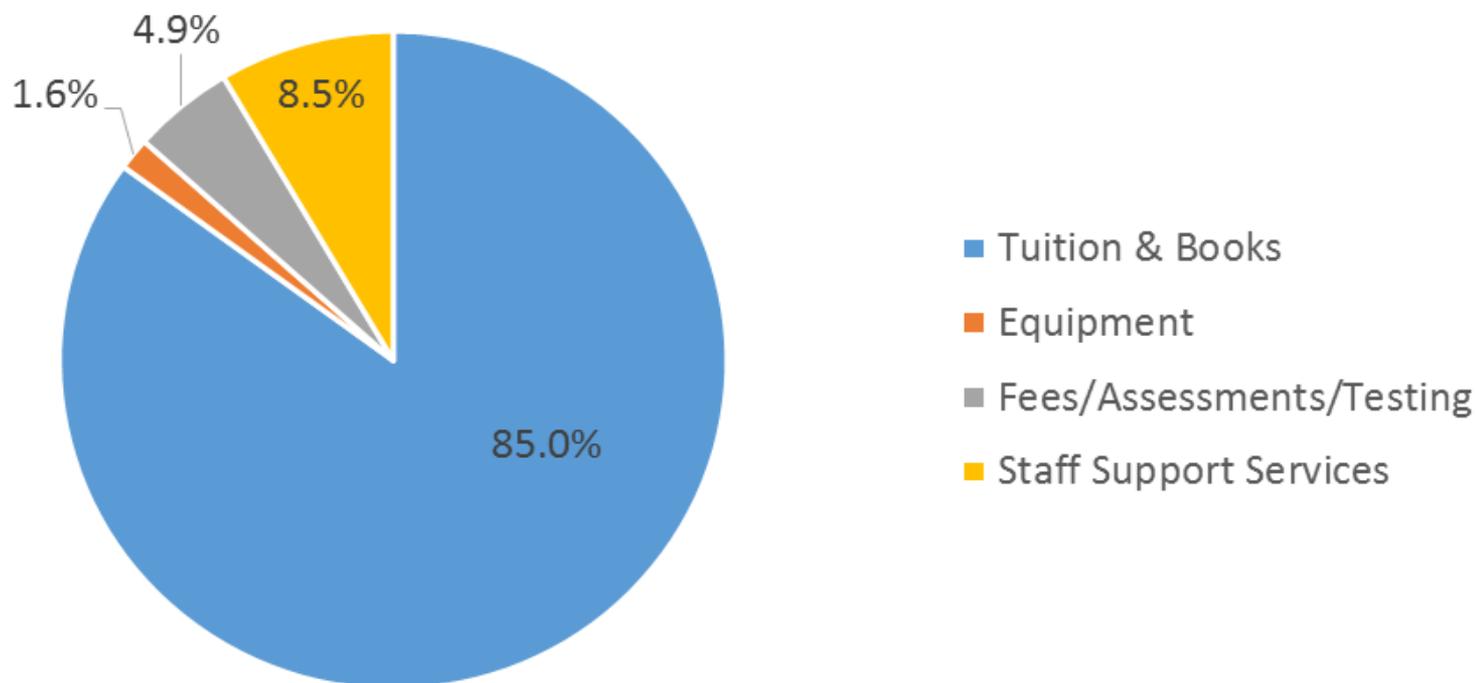
Available Funds & Expenditures, 2013 through 2017



# GAP – Spending Breakdown

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Expenditure Breakdown 2017



**Allocation FY 2017:** \$4,800,000 *(plus \$749,734 carry forward)*

Financial and Education Support  
Personal Support  
Salary and Personnel  
Travel  
Supplies and Equipment



Total Applicants:	4,624
Total Approved:	3,361 <i>(73% approved; 5% decrease from FY16)</i>
Completion Rate:	84%
Overall Employment Rate for Completers:	85%
Gained New Employment:	70%

## **FY 2017 Accomplishments:**

- ✓ Continued high enrollment of participants(11,688)
- ✓ 90.5% of state funds (including carry-forward) expended
- ✓ 60.7% post-tested; 5,339 achieved an educational gain
- ✓ 95% statewide enrollment goal achieved
- ✓ 8 out of 11 educational gain benchmarks achieved based on the federal U.S. Department of Education's Office of Career, Technical, and Adult Education targets.

# AEL – Quick Stats

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State Allocation FY 2017	\$ 5,140,000
Federal Allocation	\$ 2,992,842
FY 2016 State Carry Forward	\$ 674,295
FY 2016 Fed Carry Forward	<u>\$ 293,425</u>
<b>Total FY 2017 AEL Fund</b>	<b>\$9,100,562</b>

## Percent & Expenditures by Purpose FY 2017:

AEL & IET Instruction	\$ 6,959,253
Professional Development	\$ 141,849
Administrative	\$ 803,621
HSED Expenses	<u>\$ 327,458</u>
<b>Total FY17 Expenses</b>	<b>\$ 8,232,181</b>
FY 2017 Carry Forward	&868,381

Total Reportable Individuals: 16,440

Total HSED Awarded: 1,718

# Intermediary Network – Spending

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WBL Opportunities		WBLIN Funds	Shared Resources (Funds)	Total Activities
Work Site Core Services	Internships/Job Shadows/Tours	12,956	7,353	20,309
Other Core Services	Career speakers, presentations, business panels, career fairs	41,684	31,916	73,600
Educators Experiences	Externships, Tours, Other	1,515	203	1,718

# Intermediary Network – Quick Stats

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Allocation FY 2017	\$1,449,975
Carry Forward FY 2016	<u>\$119,642</u>
<b>FY 2017 WBLIN Fund</b>	<b>\$1,569,617</b>

## **Expenditures by Program FY 2017:**

Personnel	\$1,216,412
Travel	48,410
Supplies	101,816
Other	<u>135,981</u>
<b>Total FY17 Expenses</b>	<b>\$1,502,619</b>

FY 2017 Carry Forward	\$ 66,998
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Allocation FY 2017	\$15,000,000
Carry Forward FY 2016	<u>\$ 1,915,657</u>
<b>FY 2017 WTED Fund</b>	<b>\$16,915,657</b>

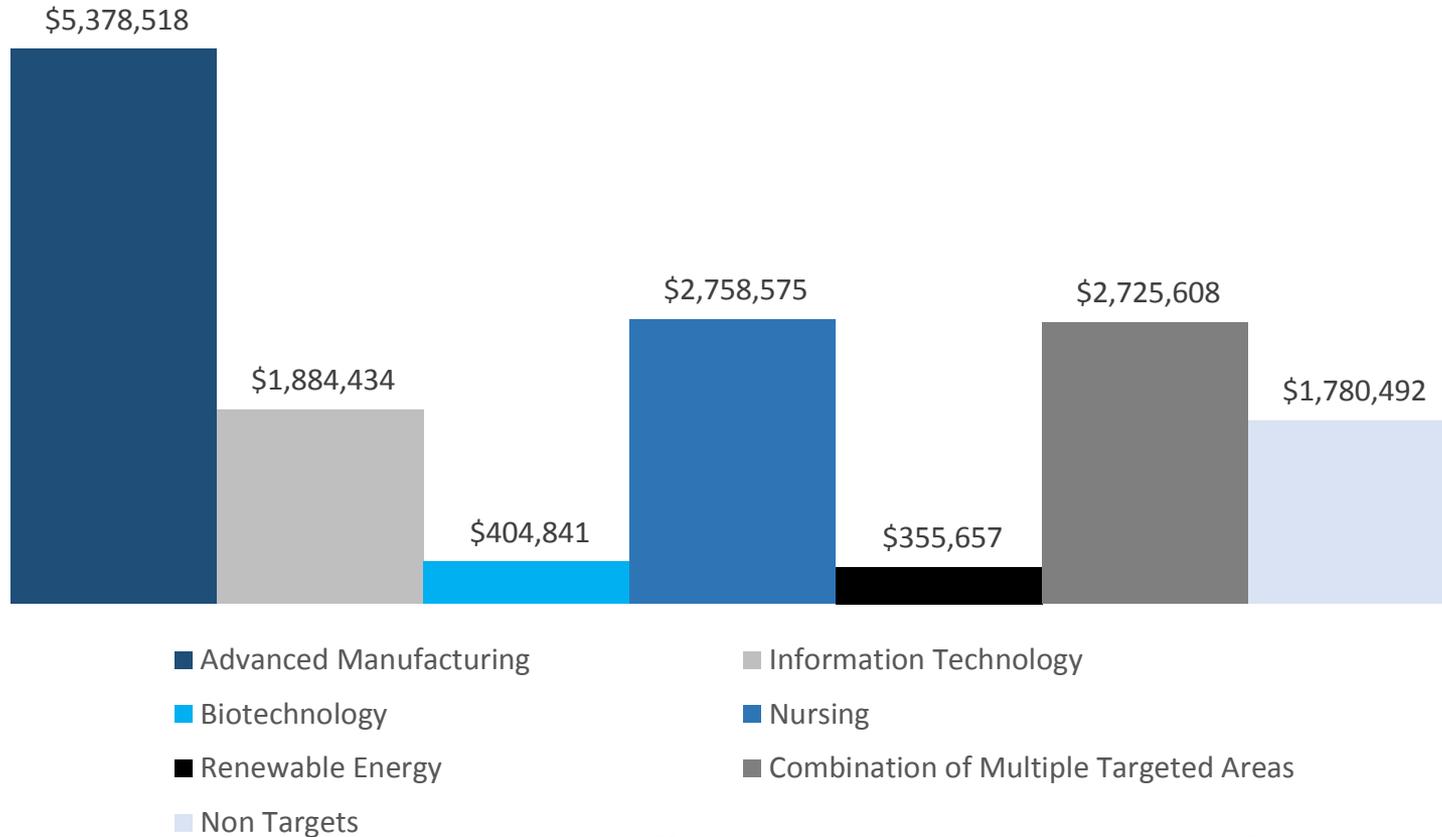
## Expenditures and Percents by Program FY 2017:

Career and Technical Education	50.7%	\$7,746,506
Career Academies	19.2%	\$2,931,539
General Training, Retraining	25.1%	\$3,839,441
Others Supplemented	5.0%	\$ 770,638
<i>Obligated/Planned Funds (2018)</i>	9.6%	<i>\$1,627,532</i>

Total participants in programs:	70,326
Total businesses assisted:	3,103

# WTED – Expenditures by Targeted Industry

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**88% of allocation spent on targeted areas:** advanced manufacturing, information technology, biotechnology, nursing, and renewable energy.

# WTED - Expenditures by Category

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•Salaries (direct program staff/faculty)	\$8,862,785
•Contract Training Expenses	\$2,340,444
•Equipment	\$1,769,351
•Other (specified by college)	\$ 793,104
•Tuition Assistance	\$ 693,181
•Instructional Materials/Supplies	\$ 491,408
•Marketing	\$ 237,472
•Travel	\$ 55,943
•Curriculum Development	\$ 44,436

Planned/Obligated Funds: \$1,627,532 carry forward to FY 2018

Six colleges had no carry forward to FY 2018



Mike Williams

GAP Tuition Assistance and (PACE)

515-725-2005; [mike.williams@iowa.gov](mailto:mike.williams@iowa.gov)

Alex Harris

Adult Education and Literacy

515-281-3640; [alex.harris@iowa.gov](mailto:alex.harris@iowa.gov)

Kelli Diemer

Intermediary Network

515-281-3615; [kelli.diemer@iowa.gov](mailto:kelli.diemer@iowa.gov)

Paula Nissen

Workforce Training and Economic Development

515-418-8273; [paula.nissen2@iowa.gov](mailto:paula.nissen2@iowa.gov)

