

A REPORT TO THE LEGISLATURE

ADDITIONAL DATA 2011



COMMUNITY COLLEGES

BUREAU OF ADULT, CAREER, AND COMMUNITY COLLEGE EDUCATION

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Introduction

The Department of Education (DE) complies and submits to the chairpersons and ranking members of the joint appropriations subcommittee on education and the Legislative Services Agency the following information submitted by the Iowa community colleges.

The opportunity for high school students to take postsecondary credit courses in Iowa community colleges while they are still enrolled in high school is available in three different types of arrangements. Local secondary districts can approve and support participation under the Postsecondary Enrollment Options Act (PSEO) and through contractual agreements. High school students can also enroll in postsecondary courses by paying their own tuition which may or may not be in cooperation with their local secondary district. Additional information on joint enrollment is available in *The Annual Condition of Iowa's Community Colleges*.

The following tables detail the fiscal year 2011 information on both participation in PSEO and Shared Supplementary Weighting plans. Additional information is also included that describes the following :

- The compensation and benefits paid to the members of the board of trustees of community colleges.
- The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.
- The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.

Table 1: Enrollment and Revenue of Concurrent Enrollment: 2011

College	Number of Local High Schools (Duplicated)	Total Revenue From Local School District	Headcount of H.S. Students (Unduplicated)	Number of Courses	Average Percent Taught by H.S. Instructor
01-NICC	32	\$ 990,841	2,212	664	56%
02-NIACC	24	\$ 974,931	1,045	428	34%
03-ILCC	18	\$ 631,911	1,107	517	39%
04-NCC	16	\$ 411,162	712	342	32%
05-ICCC	55	\$ 876,095	2,294	1376	29%
06-IVCCD	21	\$ 736,939	982	485	8%
07-HCC	22	\$ 472,635	1,387	209	58%
09-EICCD	23	\$ 527,338	2,996	318	74%
10-KCC	32	\$ 949,874	3,351	619	47%
11-DMACC	62	\$ 3,988,259	11,986	3340	47%
12-WITCC	21	\$ 857,357	2,060	792	38%
13-IWCC	27	\$ 1,406,924	1,839	369	46%
14-SWCC	13	\$ 616,677	556	347	9%
15-IHCC	25	\$ 1,007,430	1,465	745	19%
16-SCC	12	\$ 698,240	957	439	11%
Total	403	\$ 15,146,613	34,949	10,990	

Table 2: Enrollment, Revenue, and Expenses of PSEO: 2011

College	Number of Local High Schools (Duplicated)	Total Revenue From Local School District	Headcount of H.S. Students (Unduplicated)	Total Credits Earned by HS (Duplicated)	
				CTE	Arts & Science
01-NICC	22	\$ 121,650	313	0	1502
02-NIACC	21	\$ 151,832	236	87	1409
03-ILCC	17	\$ 178,500	401	546	1983
04-NCC	10	\$ 49,632	131	3	588
05-ICCC	25	\$ 39,289	95	22	462
06-IVCCD	14	\$ 68,798	142	44	761.5
07-HCC	19	\$ 141,500	298	31	1661
09-EICCD	25	\$ 266,742	678	333.5	3001
10-KCC	32	\$ 280,850	669	54.5	3488.5
11-DMACC	48	\$ 316,550	733	36	4069
12-WITCC	28	\$ 188,100	290	137	1683.5
13-IWCC	14	\$ 63,850	142	0	830.5
14-SWCC	21	\$ 80,000	180	12	973
15-IHCC	13	\$ 59,080	152	561	172
16-SCC	0	\$ 0	0	0	0
Total	309	\$ 2,006,373	4,460	1,867	22,584

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About this Report:

This report contains data collected by the Department of Education to meet the requirements on 2009 Iowa Senate File 470 .

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Table 3: Summary of Compensation, Benefits, and Stipends for Trustees, Administrators, and Governmental Affairs

Community College	Number of trustees	Sum of all salary and benefits paid to trustees	Sum of all salary and benefits for employees involved with governmental affairs	Sum of all non-employee expenditures related to supporting governmental affair efforts, including any professional services provided for lobbying or lobbying type activities.	Number of administrators (as defined in salaries and benefits for the DE MIS reporting administrators at the community college.	Sum of all contracted salaries and benefits for
01-Northeast Iowa	9	\$ -	\$ 2,100	\$ 15,000	10	\$ 1,130,812
02-North Iowa	9	\$ -	\$ 11,309	\$ 15,000	5	\$ 740,300
03-Iowa Lakes	7	\$ 7,983	\$ -	\$ 15,000	10	\$ 1,424,738
04-Northwest Iowa	7	\$ -	\$ -	\$ 15,000	9	\$ 929,449
05-Iowa Central	9	\$ -	\$ 45,307	\$ 15,000	6	\$ 854,402
06-Iowa Valley	7	\$ -	\$ 36,613	\$ 1,331	8	\$ 1,011,618
07-Hawkeye	9	\$ -	\$ 5,495	\$ 67,488	6	\$ 931,187
09-Eastern Iowa	9	\$ -	\$ 5,431	\$ 45,000	9	\$ 1,740,129
10-Kirkwood	9	\$ -	\$ 52,203	\$ 10,000	10	\$ 1,654,172
11-Des Moines	9	\$ -	\$ 5,000	\$ 46,000	14	\$ 2,449,266
12-Western Iowa Tech	9	\$ -	\$ 8,918	\$ 15,000	10	\$ 1,449,315
13-Iowa Western	9	\$ -	\$ 6,000	\$ 53,108	6	\$ 922,712
14-Southwestern	8	\$ -	\$ -	\$ 7,500	4	\$ 474,792
15-Indian Hills	9	\$ -	\$ 10,734	\$ 33,432	4	\$ 615,065
16-Southeastern	5	\$ -	\$ -	\$ 15,000	8	\$ 965,507
Total	124	\$ 7,983	\$ 189,110	\$ 368,859	119	\$ 17,293,464

Table 4A: Detailed Summary of Administrator Compensation, Employer Contributions, and Benefits

Administrator Position	Sum of Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and Annuity Payments Covered by State Funds)	College
President	\$ 215,040	Northeast Iowa
VP for Finance & Admin	\$ 121,785	
VP for Academic Affairs	\$ 128,754	
VP for Economic Development	\$ 115,225	
Peosta Campus Provost	\$ 101,604	
Calmar Campus Provost	\$ 99,112	
Director of Human Resources	\$ 90,652	
Director of External Relations	\$ 89,328	
Dean of Student Services	\$ 100,772	
Secretary to the President/Board	\$ 68,540	
President	\$ 223,285	North Iowa Area
Vice President for Administrative Services	\$ 135,654	
Vice President for Academic Affairs	\$ 90,865	
Vice President, Institutional Effectiveness and Organizational Development	\$ 119,380	
Vice President for Institutional Advancement	\$ 171,116	
President	\$ 228,937	Iowa Lakes
Vice President	\$ 154,367	
Executive Dean of Instruction and Development	\$ 126,331	
Executive Dean, Emmetsburg Campus	\$ 144,522	
Executive Director of Cont Ed & Economic Dev	\$ 143,387	
Executive Dean, Estherville Campus	\$ 137,474	
Dean of Students	\$ 136,043	
Executive Director of Institutional Advancement	\$ 121,590	
Executive Director of Marketing	\$ 117,016	
Executive Director of Facilities Management	\$ 115,071	
President	\$ 190,899	Northwest Iowa
Vice President of Education & Learning Services	\$ 125,177	
Vice President of Institutional Advancement & Enrollment Services	\$ 122,301	
Vice President of College Operations & Finance	\$ 120,806	
Dean of Applied Technologies	\$ 86,219	
Dean of Arts & Sciences/Business & Health	\$ 93,120	
Dean of Extended Learning Services	\$ 80,467	
Executive Director of Economic Development, Continuing Education, & Training	\$ 85,819	
Executive Director of Technology & Information Services (Partial Year)	\$ 24,641	
President	\$ 219,895	
VP, Enrollment Management & Student Development	\$ 148,823	
VP, Instruction	\$ 136,624	
VP, External Affairs & Government Relations	\$ 137,250	
VP, Development & Alumni Relations	\$ 121,410	
Associate VP, Business Affairs	\$ 90,400	

Table 4B: Detailed Summary of Administrator Compensation, Employer Contributions, and Benefits

Administrator Position	Sum of Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and Annuity Payments Covered by State Funds)	College
Chancellor	\$ 196,023	Iowa Valley
Chief Academic Officer	\$ 122,852	
Chief Financial Officer	\$ 136,871	
ECC Provost	\$ 113,473	
MCC Provost	\$ 128,520	
Dean, Iowa Valley Grinnell	\$ 96,037	
Vice Chancellor of Administrative Services	\$ 109,377	
Vice Chancellor of Continuing Education	\$ 108,465	
President	\$ 307,988	Hawkeye
Vice President Academic Affairs	\$ 46,819	
Vice President of Administration and Finance	\$ 144,146	
Executive Director - HCC Foundation	\$ 145,736	
Vice President of Institutional Advancement	\$ 152,279	
Executive Director of Human Resource Services	\$ 134,219	
Chancellor	\$ 274,839	Eastern Iowa
President/Vice Chancellor of Student Development	\$ 193,667	
President/Vice Chancellor of Instruction	\$ 192,205	
President/Vice Chancellor of Facilities	\$ 177,824	
Vice Chancellor for Continuing Ed/Contract Training	\$ 183,249	
Executive Director for Community & Economic Development	\$ 183,131	
Executive Director for Administrative Services	\$ 179,694	
Executive Director for External Affairs	\$ 178,633	
Executive Director for Resource Development	\$ 176,887	
President	\$ 276,933	Kirkwood
Vice President, Continuing Education	\$ 148,103	
Vice President, Instruction	\$ 177,719	
Vice President, Resource Development	\$ 145,721	
Exec. Director, Facilities	\$ 143,788	
Exec. Director, Government Relations	\$ 163,795	
Vice President-CFO/COO Accounting	\$ 170,864	
Exec. Director, Info Technologies	\$ 140,648	
Exec. Director, Inst. Effectiveness	\$ 140,602	
Vice President, Enrollment	\$ 145,999	
President	\$ 345,787	Des Moines Area
Executive VP, Academic Affairs	\$ 216,527	
Senior VP, Business Services	\$ 192,696	
VP, Information Solutions	\$ 170,489	
VP, Community & Workforce Partnership	\$ 171,051	
Provost, Urban Campus	\$ 148,379	
Provost, Newton Campus	\$ 151,686	
Provost, Boone Campus	\$ 148,394	
Provost, West Campus	\$ 161,643	
Provost, Carroll Campus	\$ 153,787	
Executive Dean, Student Services	\$ 152,279	
Executive Director, Human Resources	\$ 161,735	
Controller	\$ 164,238	
Director, Marketing & Public Relations	\$ 110,575	

Table 4C: Detailed Summary of Administrator Compensation, Employer Contributions, and Benefits

Administrator Position	Sum of Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and Annuity Payments Covered by State Funds)	College
Dean of Students	\$ 107,744	Western Iowa Tech
Executive Director of Human Resources, Board Secretary/Treasurer	\$ 125,534	
President	\$ 305,332	
Dean of Enrollment Services	\$ 107,920	
VP of Administrative Services, CFO	\$ 151,244	
Dean of Information Technology	\$ 123,007	
Dean of Instruction	\$ 117,490	
Executive Vice President	\$ 159,949	
Dean of Corporate College	\$ 129,351	
Dean of External Relations, Director of JTP	\$ 121,744	
President	\$ 278,855	Iowa Western
VP of Academic Affairs	\$ 133,829	
VP of Student Services	\$ 118,375	
VP of Institutional Development	\$ 113,001	
VP of Marketing & Public Rel.	\$ 114,141	
VP of Finance & Operations	\$ 164,511	
President (Chief Executive Officer)	\$ 175,355	Southwestern
Chief Financial Officer	\$ 84,727	
Vice President of Economic Development	\$ 115,927	
Vice President of Instruction (Chief Academic Officer)	\$ 98,783	
President	\$ 232,723	Indian Hills
Vice President, Academic Affairs	\$ 153,251	
Dean, Student Services	\$ 115,268	
Chief Financial Officer	\$ 113,823	
President	\$ 225,185	Southeastern
Vice President for Teaching & Learning	\$ 125,983	
Vice President for Student Services	\$ 132,792	
Vice President for Administrative Services	\$ 132,792	
Executive Dean - Keokuk Campus/Dean of Humanities & Social Sciences (Partial Year)	\$ 53,643	
Executive Director for Institutional Advancement/Title III Project Director	\$ 102,201	
Executive Director of Technology Services	\$ 99,658	
WIA/PJ Director	\$ 93,253	



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