

**Iowa Community Colleges
260G ACE Infrastructure Funding
Fiscal Year 2019**

Community College	Carry Forward into Fiscal Year 2019	Fiscal Year 2019 New Appropriation Amount	Fiscal Year 2019 Available to Spend	Total Fiscal Year 2019 Expenditures	Fiscal Year 2019 Funds Carried Forward into Fiscal Year 2020	Funds Used on the Following Qualified Project(s) (Place "x" in appropriate box)		Detailed Explanation.
						ACE Capital Projects	Renovations and Major Repairs	
Northeast Iowa Community College	\$338,712	\$400,000	\$738,712	\$0	\$738,712			Funds are allocated for Vet Tech, Health Programming and Construction Trades/Maker Lab
North Iowa Area Community College	\$0	\$400,000	\$400,000	\$400,000		X		Completion of STEM educational spaces.
Iowa Lakes Community College	\$474,533	\$400,000	\$874,533	\$524,533	\$350,000	X		Funds used for Entrepreneurial center addition. Carry over funds set aside for FY20 Farm Lab Construction
Northwest Iowa Community College	\$800,000	\$400,000	\$1,200,000	\$800,000	\$400,000	X		\$800,000 was used to renovate existing space for a new welding Lab & \$400,000 would be for our building D new construction and remodel which houses our automotive program and our Truck and Diesel program
Iowa Central Community College	\$2,277,424	\$400,000	\$2,677,424	\$719,967	\$1,957,457	X		Purchase of land for Industrial Training Center in Storm Lake; We still plan on a remodel/expansion for our Welding/Collision/Diesel Building in the future
Iowa Valley Community College District	\$679,170	\$400,000	\$1,079,170	\$1,079,170	\$0	X		Starting in the summer of 2018, IVCCD completed a comprehensive renovation of the math/science building on the ECC campus to advance qualifying STEM programs. The renovation was substantially completed in the fall of 2018. All current year and carryover ACE funds were expended on this project.

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						ACE Capital Projects	Renovations and Major Repairs	
Hawkeye Community College	\$1,142,641	\$400,000	\$1,542,641	\$0	\$1,542,641			Renovation of Health Sciences building
Eastern Iowa Community College	\$800,000	\$400,000	\$1,200,000	\$1,200,000	\$0			Lease rental payments made for qualified projects.
Kirkwood Community College	\$165,829	\$400,000	\$565,829	\$295,719	\$270,110	X		Nursing Simulation Equipment and Industrial Tech CNC Equipment
Des Moines Area Community College	\$400,000	\$400,000	\$800,000	\$800,000	\$0	X		College started a project to update and expand the Automotive Technology Building on the Ankeny Campus.
Western Iowa Tech Community College	\$0	\$400,000	\$400,000	\$400,000	\$0		X	Industrial Technology Center renovation
Iowa Western Community College	\$89,451	\$400,000	\$489,451	\$0	\$489,451			These funds will be used to update safety and security on campus. Items to be purchases will include cameras, video storage, and safety equipment.
Southwestern Community College	\$400,000	\$400,000	\$800,000	\$252,354	\$547,646	X		We are updating our science lab portion of our instructional center. We began the project this year and will finish it in FY20.
Indian Hills Community College	\$1,472,916	\$400,000	\$1,872,916	\$1,872,916		X		Major building expansion ongoing at IHCC's North Campus - original contract amount of \$5,027,415
Southeastern Community College	\$400,000	\$400,000	\$800,000	\$0	\$800,000			Fund balance to be used for future capital projects
Grand Total	\$9,440,677	\$6,000,000	\$15,440,677	\$8,344,659	\$7,096,017			