

Iowa Community Colleges
260 ACE Infrastructure Funding
Fiscal Year 2020

Community Colleges	Carry Forward into Fiscal Year 2020	Fiscal Year 2020 New Appropriation Amount	Fiscal year 2020 Available to Spend	Total Fiscal Year 2020 Expenditures	Fiscal Year 2020 Funds Carried Forward into Fiscal Year 2021	Funds Used on the Following Qualified Project(s) (Place "X" in appropriate box)		Detailed Explanation
						ACE Capital Projects	Renovations and Major Repairs	
Northeast Iowa Community College	\$738,712	\$400,000	\$1,138,712	\$622,635	\$516,077		X	Vet Tech X-Ray Lab, Construction and Trades (HVAC and PLC Labs)
North Iowa Area Community College	\$0	\$400,000	\$400,000	\$0	\$400,000			Renovations to the Fine Arts Building Air Handling Units, the Fine Arts Art Room and the Industrial Division
Iowa Lakes Community College	\$350,000	\$400,000	\$750,000	\$84,344	\$665,656	X		Construction on a new Farm Lab began in Summer 2020. Will be completed Fall 2020
Northwest Iowa Community College	\$400,000	\$400,000	\$800,000	\$800,000	\$0		X	Welding and Automotive Renovations
Iowa Central Community College	\$1,957,457	\$400,000	\$2,357,457	\$0	\$2,357,457			Plan to spend funds to remodel/expansion for our Welding/Collision/Diesel Building and for construction of Training Center in Storm Lake.
Iowa Valley Community College District	\$0	\$400,000	\$400,000	\$0	\$400,000			Preliminary plans are to use the funds to advance qualifying STEM programs by renovating facilities. Due to the anticipated costs of the renovations, we will need multiple years of infrastructure funds to complete the project.
Hawkeye Community College	\$1,542,641	\$400,000	\$1,942,641	\$0	\$1,942,641			Renovation of Health Sciences building; contractors to begin work spring 2021
Eastern Iowa Community College	\$0	\$400,000	\$400,000	\$0	\$400,000			Carried forward to spend in future year.
Kirkwood Community College	\$270,110	\$400,000	\$670,110	\$601,763	\$68,347	X		Nursing Simulation Center Equipment & Industrial Tech Equipment
Des Moines Area Community College	\$0	\$400,000	\$400,000	\$400,000	\$0	X		DMACC is remodeling and adding on additions to its Automotive Technology building. The total project is \$13 million.
Western Iowa Tech Community College	\$0	\$400,000	\$400,000	\$0	\$400,000			Funds will be used in FY21 toward the Enrollment Services Remodel.
Iowa Western Community College	\$489,451	\$400,000	\$889,451	\$889,451	\$0		X	These funds were used to upgrade safety and security across campus.
Southwestern Community College	\$547,646	\$400,000	\$947,646	\$947,646	\$0	X		Science Lab Update, project completed in FY 2020.
Indian Hills Community College	\$0	\$400,000	\$400,000	\$400,000	\$0	X		Completion of major building expansion to IHCC's north Campus - original contract amount of \$5,027,415.
Southeastern Community College	\$800,000	\$400,000	\$1,200,000	\$0	\$1,200,000			Fund balance to be used for future capital projects
Grand Total	\$7,096,017	\$6,000,000	\$13,096,017	\$4,745,839	\$8,350,178			

The Accelerated Career Education (ACE) Infrastructure Program was established by Iowa Code 260G. ACE funding must be used on Qualified Projects. Capital Projects consist of "vertical infrastructure", defined by Iowa Code 8.57 to include "only land acquisition and construction; major renovation and major repair of buildings; routine, recurring maintenance; all appurtenant structures; utilities; site development; recreational trails; renewable fuel infrastructure programs; and debt service payments on academic revenue bonds issued in accordance with chapter 262A for capital projects at board of regents institutions. 'Vertical infrastructure' does not include operational expenses or leasing of a building, appurtenant structure, or utility without a lease-purchase agreement." Renovations and Major Repairs are defined in 2018 Iowa Acts, chapter 1163, division II, section 55, subsection 1, paragraph C as including, "life, health, and fire safety needs, including compliance with the Americans With Disabilities Act."