

WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

2020
Annual Plan



**COMMUNITY COLLEGES &
WORKFORCE PREPARATION**

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**IOWA DEPARTMENT
OF EDUCATION**



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An Overview of the Workforce Training and Economic Development (WTED) Fund

The Workforce Training and Economic Development (WTED) Fund was established in 2003 as part of the Grow Iowa Values Fund and is currently funded through the Iowa Skilled Worker and Job Creation Fund. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education (CTE).

The WTED Fund is allocated annually using the community college state general aid distribution formula as provided for in [Section 260C.18A of the Iowa Code](#).

The funds may be used to support the following community college activities:

- career academies;
- CTE programs;
- entrepreneurship education and small business assistance; and
- general training, retraining, and educational initiatives for targeted industries.

There are also other programs with separate funding sources which can be supplemented with WTED funds, as follows:

- Accelerated Career Education (ACE) Infrastructure (260G)
- Gap Tuition Assistance Program (260I)
- Iowa Jobs Training (260F)
- National Career Readiness Certification (NCRC)
- National Advanced Manufacturing Certification (NAM)
- Pathways for Academic Career and Employment (PACE) (260H)

The WTED Fund requires application of 70 percent of appropriated funds be used to support projects, programs, and initiatives that fall within Iowa's targeted industry clusters defined in statute as advanced manufacturing; information technology



Photo Source: A Medium Corporation.com

and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care, and nursing technology.

Each community college is required to provide the Iowa Department of Education (Department) the opportunity to review and comment on their proposed use of the funds and to provide an ongoing accountability process. Each year, an annual progress report and plan for the next year, outlining the proposed use of the funds appropriated, are to be submitted to the Department by September 30th. Carryover funds must be noted in the annual progress report and the annual plan in appropriate sections with a documented reason for the carryover (e.g., the funds are obligated/committed or planned).

The colleges have the flexibility to modify their plans, as needed during the year without Department approval. Unexpended funds may be carried over to the next fiscal year.

The charts and tables on the following pages illustrate the proposed annual expenditures and estimated number of participants in programs offered by each community college. Education outcomes research will be conducted and included in future annual reports.

WTED 2020 Annual Plan

The Iowa Department of Education's Division of Community Colleges and Workforce Preparation will annually provide the Iowa State Board of Education with the WTED Fund Annual Plan. Administration and oversight responsibility for the fund was transferred from the Iowa Economic Development Authority to the Department, effective July 1, 2013 (FY 2014). This report is the third WTED annual plan produced and distributed by the Department.

This report outlines the obligated and planned expenditures by program for FY 2020 (July 1, 2019 through June 30, 2020).

FY 2020 Allocation:	\$15,000,000
FY 2019 Obligated & Planned Carryover:	<u>\$ 1,127,237</u>
Total FY 2020 Allocation & Carryover:	\$16,127,237
Carry Over for FY2021 Projects	(\$ 174,386)*
EMSI Career Coach/Analyst Subscription:	(\$ 142,500)
DiGARC Curriculog Subscription:	<u>(\$ 140,000)</u>
Total FY 2020 WTED Fund:	\$15,952,851

All of Iowa's 15 community colleges submitted their annual plans indicating where they plan to spend, at minimum, 70 percent of the WTED Fund for training projects within Iowa's targeted industries. Ninety-one percent (9.0%) of overall planned expenditures for FY 2020 are in targeted industries. The targeted industries are defined in statute as advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care, and nursing technology. The statewide total of planned expenditures by program are as follows:

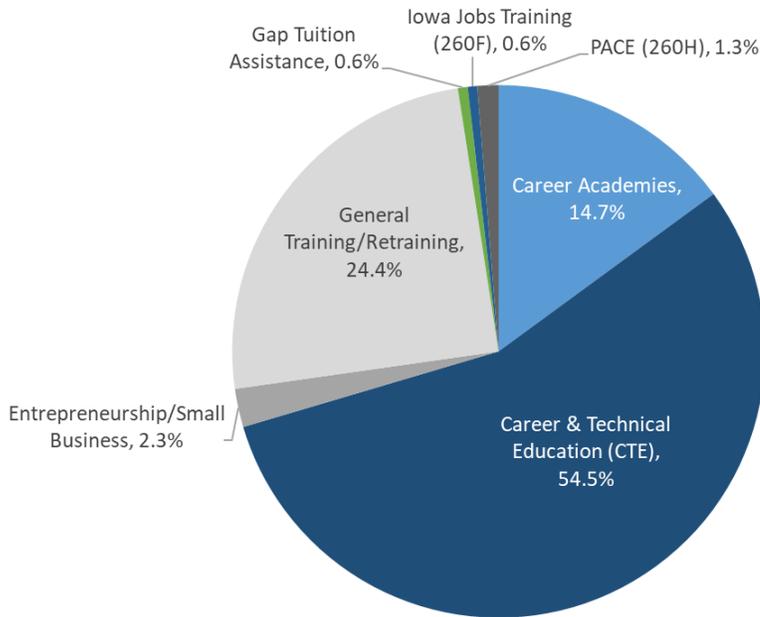
14.7%	Career Academies	\$2,340,864
54.5%	Career and Technical Education (CTE)	\$8,693,485
24.4%	General Training and Retraining	\$3,885,775
0.0%	Accelerated Career Education (ACE)(260G)	\$0
2.3%	Entrepreneurship/Small Business Assistance	\$365,675
0.6%	GAP Tuition Assistance (260I)	\$92,879
0.6%	Iowa Jobs Training (260F)	\$90,710
0.0%	National Certification Programs (National Career Readiness Certification [NCRC] and National Association of Manufacturers [NAM])	\$0
1.3%	Pathways for Career and Employment (PACE) (260H)	\$200,961

Totals may vary due to rounding.

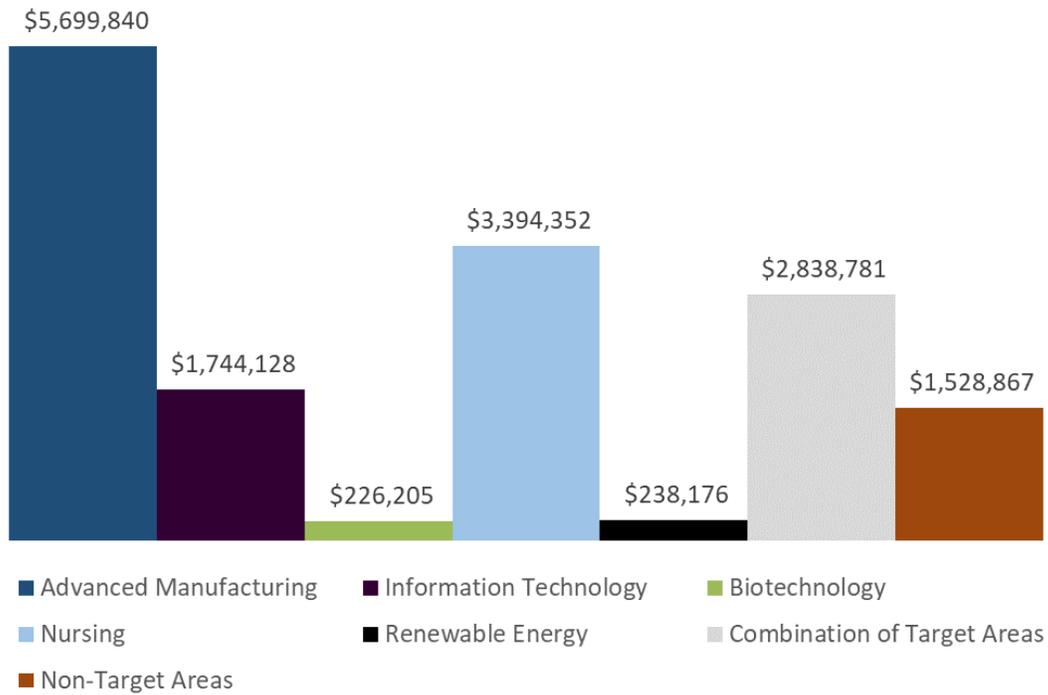
**Kirkwood Community College planned FY2021 Carryover for project*

WTED 2020 Annual Plan

Planned FY 2020 Expenses Program



Planned FY 2020 Expenses per Targeted Area



Totals may vary due to rounding.

Northeast Iowa Community College

FY 2020 Allocation Estimate:	\$ 651,075
FY 2019 Carryover:	\$ 89,990
DIGARC's CURRICULOG	\$ (6,160)
Career Coach/Analyst Annual Subscription	\$ (6,185)
Total FY 2020 WTED Fund Estimate:	\$ 728,720

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 66,186	\$ -	\$ 66,186	9.1%	200	-
Career & Technical Education (CTE)	\$ 200,000	\$ -	\$ 200,000	27.4%	400	-
Entrepreneurship/Small Business	\$ 72,675	\$ -	\$ 72,675	10.0%	400	-
General Training/Retraining	\$ 389,859	\$ -	\$ 389,859	53.5%	500	-
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 728,720	\$ -	\$ 728,720		1,500	-
Percentage of Total Plan	100%	0%	100%	100%		

North Iowa Area Community College

FY 2020 Allocation Estimate:	\$ 555,871
FY 2019 Carryover:	\$ 33,056
DIGARC's CURRICULOG	\$ (5,180)
Career Coach/Analyst Annual Subscription	\$ (5,281)
Total FY 2020 WTED Fund Estimate:	\$ 578,466

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 15,000	\$ -	\$ 15,000	2.6%	375	12
Career & Technical Education (CTE)	\$ 329,500	\$ 10,000	\$ 339,500	57.0%	675	70
Entrepreneurship/Small Business	\$ 2,000	\$ 3,000	\$ 5,000	0.3%	20	15
General Training/Retraining	\$ 205,000	\$ 13,966	\$ 218,966	35.4%	850	45
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 551,500	\$ 26,966	\$ 578,466		1,920	142
Percentage of Total Plan	95.3%	4.7%	100.0%	95.3%		

Iowa Lakes Community College

FY 2020 Allocation Estimate: \$ 474,548
 FY 2019 Carryover: \$ -
 DIGARC's CURRICULOG \$ (4,480)
 Career Coach/Analyst Annual Subscription \$ (4,508)
 Total FY 2020 WTED Fund Estimate: \$ 465,560

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 59,798	\$ 34,292	\$ 94,090	12.8%	30	-
Career & Technical Education (CTE)	\$ 227,035	\$ -	\$ 227,035	48.8%	250	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 144,436	\$ -	\$ 144,436	31.0%	750	50
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 431,268	\$ 34,292	\$ 465,560		1,030	50
Percentage of Total Plan	92.6%	7.4%	100%	92.6%		

Northwest Iowa Community College

FY 2020 Allocation Estimate: \$ 281,291
 FY 2019 Carryover: \$ -
 DIGARC's CURRICULOG \$ (2,660)
 Career Coach/Analyst Annual Subscription \$ (2,672)
 Total FY 2020 WTED Fund Estimate: \$ 275,959

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ -	\$ -	0.0%	-	-
Career & Technical Education (CTE)	\$ 255,959	\$ -	\$ 255,959	92.8%	185	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 20,000	\$ -	\$ 20,000	7.2%	20	4
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 275,959	\$ -	\$ 275,959		205	4
Percentage of Total Plan	100%	0%	100%	100%		

Iowa Central Community College

FY 2020 Allocation Estimate:	\$	979,887
FY 2019 Carryover:	\$	-
DIGARC's CURRICULOG	\$	(9,240)
Career Coach/Analyst Annual Subscription	\$	(9,309)
Total FY 2020 WTED Fund Estimate:	\$	961,338

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ 75,000	\$ 75,000	0.0%	65	50
Career & Technical Education (CTE)	\$ 800,000	\$ -	\$ 800,000	83.2%	1,500	100
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 86,338	\$ -	\$ 86,338	9.0%	1,500	35
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 886,338	\$ 75,000	\$ 961,338		3,065	185
Percentage of Total Plan	92.2%	7.8%	100%	92.2%		

Iowa Valley Community College District

FY 2020 Allocation Estimate:	\$	513,644
FY 2019 Carryover:	\$	163,795
DIGARC's CURRICULOG	\$	(4,900)
Career Coach/Analyst Annual Subscription	\$	(4,880)
Total FY 2020 WTED Fund Estimate:	\$	667,659

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ -	\$ -	0.0%	-	-
Career & Technical Education (CTE)	\$ 537,164	\$ -	\$ 537,164	80.5%	250	72
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 130,495	\$ -	\$ 130,495	19.5%	75	10
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 667,659	\$ -	\$ 667,659		325	82
Percentage of Total Plan	100.0%	0.0%	100%	100.0%		

Hawkeye Community College

FY 2020 Allocation Estimate: \$ 895,078
FY 2019 Carryover: \$ -
DIGARC's CURRICULOG \$ (8,260)
Career Coach/Analyst Annual Subscription \$ (8,503)
Total FY 2020 WTED Fund Estimate: \$ 878,315

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 184,446	\$ -	\$ 184,446	21.0%	400	-
Career & Technical Education (CTE)	\$ 160,468	\$ 94,243	\$ 254,711	18.3%	600	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 209,278	\$ 137,000	\$ 346,278	23.8%	1,600	200
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ 68,000	\$ 24,879	\$ 92,879	7.7%	35	2
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 622,192	\$ 256,122	\$ 878,314		2,635	202
Percentage of Total Plan	70.8%	29.2%	100%	70.8%		

Eastern Iowa Community Colleges

FY 2020 Allocation Estimate: \$ 1,174,248
FY 2019 Carryover: \$ -
DIGARC's CURRICULOG \$ (10,920)
Career Coach/Analyst Annual Subscription \$ (11,155)
Total FY 2020 WTED Fund Estimate: \$ 1,152,173

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 60,000	\$ 72,000	\$ 132,000	5.2%	130	5
Career & Technical Education (CTE)	\$ 695,000	\$ -	\$ 695,000	60.3%	2,000	-
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 269,000	\$ 56,173	\$ 325,173	23.3%	1,200	22
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 1,024,000	\$ 128,173	\$ 1,152,173		3,330	27
Percentage of Total Plan	88.9%	11.1%	100%	88.9%		

Kirkwood Community College

FY 2020 Allocation Estimate:	\$ 2,178,848
FY 2019 Carryover:	\$ 303,785
DIGARC's CURRICULOG	\$ (20,160)
Career Coach/Analyst Annual Subscription	\$ (20,699)
Total FY 2020 WTED Fund Estimate:	\$ 2,441,774

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 559,996	\$ 171,137	\$ 731,133	24.7%	25,000	750
Career & Technical Education (CTE)	\$ 800,901	\$ 104,610	\$ 905,511	35.3%	2,500	25
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 459,016	\$ 127,176	\$ 586,192	20.2%	3,000	35
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ 44,552	\$ -	\$ 44,552	2.0%	50	-
Total Planned Expenses FY 2020	\$ 1,864,465	\$ 402,923	\$ 2,267,388		30,550	810
Percentage of Total Plan	82.2%	17.8%	100%	82.2%		

Des Moines Area Community College

FY 2020 Allocation Estimate:	\$ 3,681,120
FY 2019 Carryover:	\$ 263,067
DIGARC's CURRICULOG	\$ (33,600)
Career Coach/Analyst Annual Subscription	\$ (34,971)
Total FY 2020 WTED Fund Estimate:	\$ 3,875,616

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 805,000	\$ 40,000	\$ 845,000	20.8%	2,850	10
Career & Technical Education (CTE)	\$ 1,995,616	\$ 160,000	\$ 2,155,616	51.5%	10,500	70
Entrepreneurship/Small Business	\$ 60,000	\$ -	\$ 60,000	1.5%	10	1
General Training/Retraining	\$ 550,000	\$ 140,000	\$ 690,000	14.2%	900	30
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ 75,000	\$ 50,000	\$ 125,000	1.9%	-	-
Total Planned Expenses FY 2020	\$ 3,485,616	\$ 390,000	\$ 3,875,616		14,260	111
Percentage of Total Plan	89.9%	10.1%	100%	89.9%		

Western Iowa Tech Community College

FY 2020 Allocation Estimate: \$ 826,420
 FY 2019 Carryover: \$ 42,020
 DIGARC's CURRICULOG \$ (7,980)
 Career Coach/Analyst Annual Subscription \$ (7,851)
 Total FY 2020 WTED Fund Estimate: \$ 852,609

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ -	\$ -	0.0%	50	5
Career & Technical Education (CTE)	\$ 610,290	\$ 75,391	\$ 685,681	71.6%	350	500
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ 135,519	\$ -	\$ 135,519	15.9%	3,500	150
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ 31,409	\$ -	\$ 31,409	3.7%	-	-
Total Planned Expenses FY 2020	\$ 777,218	\$ 75,391	\$ 852,609		3,900	655
Percentage of Total Plan	91%	9%	100%	91%		

Iowa Western Community College

FY 2020 Allocation Estimate: \$ 1,156,759
 FY 2019 Carryover: \$ 17,927
 DIGARC's CURRICULOG \$ (11,060)
 Career Coach/Analyst Annual Subscription \$ (10,989)
 Total FY 2020 WTED Fund Estimate: \$ 1,152,637

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ -	\$ -	\$ -	0.0%	-	-
Career & Technical Education (CTE)	\$ 570,000	\$ -	\$ 570,000	49.5%	2,000	-
Entrepreneurship/Small Business	\$ 15,000	\$ 15,000	\$ 30,000	1.3%	150	50
General Training/Retraining	\$ 427,637	\$ 125,000	\$ 552,637	37.1%	1,200	100
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 1,012,637	\$ 140,000	\$ 1,152,637		3,350	150
Percentage of Total Plan	87.9%	12.1%	100%	87.9%		

Southwestern Community College

FY 2020 Allocation Estimate:	\$ 288,103
FY 2019 Carryover:	\$ -
DIGARC's CURRICULOG	\$ (2,660)
Career Coach/Analyst Annual Subscription	\$ (2,737)
Total FY 2020 WTED Fund Estimate:	\$ 282,706

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 156,809	\$ -	\$ 156,809	55.5%	168	5
Career & Technical Education (CTE)	\$ 75,897	\$ -	\$ 75,897	26.8%	183	8
Entrepreneurship/Small Business	\$ -	\$ -	\$ -	0.0%	-	-
General Training/Retraining	\$ -	\$ -	\$ -	0.0%	-	-
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ 50,000	\$ -	\$ 50,000	17.7%	200	1
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 282,706	\$ -	\$ 282,706		551	14
Percentage of Total Plan	100%	0%	100%	100%		

Indian Hills Community College

FY 2020 Allocation Estimate:	\$ 855,265
FY 2019 Carryover:	\$ 6,184
DIGARC's CURRICULOG	\$ (8,120)
Career Coach/Analyst Annual Subscription	\$ (8,125)
Total FY 2020 WTED Fund Estimate:	\$ 845,204

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 32,000	\$ -	\$ 32,000	3.8%	30	-
Career & Technical Education (CTE)	\$ 448,204	\$ -	\$ 448,204	53.0%	175	-
Entrepreneurship/Small Business	\$ 165,000	\$ -	\$ 165,000	19.5%	45	5
General Training/Retraining	\$ 200,000	\$ -	\$ 200,000	23.7%	380	-
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ -	\$ -	\$ -	0.0%	-	-
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 845,204	\$ -	\$ 845,204		630	5
Percentage of Total Plan	100.0%	0.0%	100%	100.0%		

Southeastern Community College

FY 2020 Allocation Estimate: \$ 487,841
 FY 2019 Carryover: \$ 207,414
 DIGARC's CURRICULOG \$ (4,620)
 Career Coach/Analyst Annual Subscription \$ (4,634)
 Total FY 2020 WTED Fund Estimate: \$ 686,000

Fiscal Year 2020 Plan (July 1, 2019 - June 30, 2020)	Program/Target Areas	Non-Target Areas	Total	Percent by Program/Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$ 9,200	\$ -	\$ 9,200	1.3%	103	9
Career & Technical Education (CTE)	\$ 543,207	\$ -	\$ 543,207	79.0%	900	70
Entrepreneurship/Small Business	\$ 33,000	\$ -	\$ 33,000	4.8%	200	5
General Training/Retraining	\$ 59,882	\$ -	\$ 59,882	8.7%	80	20
ACE (Infrastructure)	\$ -	\$ -	\$ -	0.0%	-	-
Gap Tuition Assistance	\$ -	\$ -	\$ -	0.0%	-	-
Iowa Jobs Training (260F)	\$ 40,710	\$ -	\$ 40,710	5.9%	13	3
NCRC/NAM Certification	\$ -	\$ -	\$ -	0.0%	-	-
PACE (260H)	\$ -	\$ -	\$ -	0.0%	-	-
Total Planned Expenses FY 2020	\$ 686,000	\$ -	\$ 686,000		1,296	107
Percentage of Total Plan	100.0%	0.0%	100%	99.7%		



COMMUNITY COLLEGES & WORKFORCE PREPARATION

www.educateiowa.gov/ccpublications

The Division of Community Colleges and Workforce Preparation within the Iowa Department of Education administers a variety of diverse programs that enhance Iowa's educational system and help to prepare a skilled and knowledgeable workforce. Divided between two bureaus — the Bureau of Community Colleges and the Bureau of Career and Technical Education — the division is committed to providing and supporting opportunities for lifelong learning. In addition to working with Iowa's 15 public community colleges on state accreditation, program approval, equity review, and data reporting, guidance is also provided in the areas of career and technical education, workforce training and economic development, adult education and literacy, military education, the state mandated OWI education program, the GAP Tuition and PACE programs, Senior Year Plus, the National Crosswalk Service Center, and the statewide Intermediary Network program.