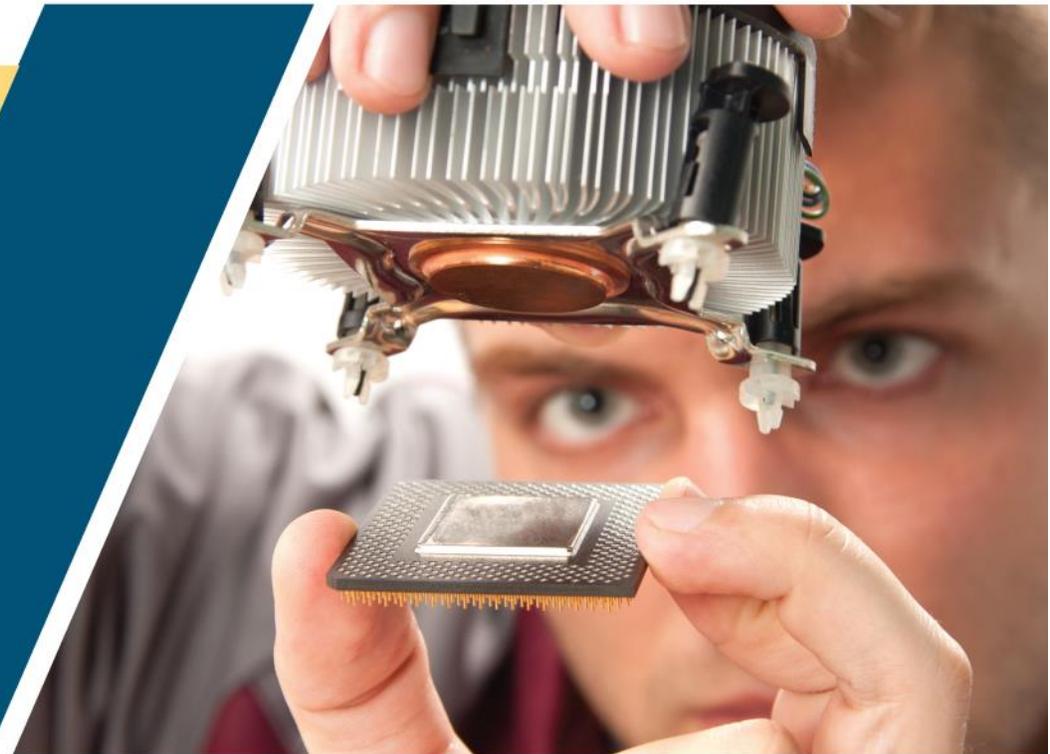


WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND DETAILED EXPENDITURES AND CARRYOVER

Appendices A & B

Annual Progress
Report

2019



COMMUNITY COLLEGES &
WORKFORCE PREPARATION

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WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

Appendix A



**COMMUNITY COLLEGES &
WORKFORCE PREPARATION**
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Northeast Iowa Community College (NICC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 23,922	\$ -	\$ -	\$ 32,511	\$ -	\$ 37,145	\$ 93,578	\$ -	\$ 93,578
Percentage of Total Expended	26%	0%	0%	35%	0%	40%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 17,810	\$ -	\$ -	\$ -	\$ -	\$ 1,140	\$ 18,950	\$ -	\$ 18,950
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 463	\$ 463	\$ -	\$ 463
Tuition Assistance	\$ 4,268	\$ -	\$ -	\$ 28,750	\$ -	\$ -	\$ 33,018	\$ -	\$ 33,018
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,221	\$ 34,221	\$ -	\$ 34,221
Instructional Materials/Supplies	\$ 1,844	\$ -	\$ -	\$ 3,761	\$ -	\$ 1,321	\$ 6,926	\$ -	\$ 6,926
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 23,922	\$ -	\$ -	\$ 32,511	\$ -	\$ 37,145	\$ 93,578	\$ -	\$ 93,578

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	18
Students/Employees	281
Total Participants per Program	299

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	269
--	-----

Details for the combination of target areas expense category: Provided marketing, purchased supplies/materials and developed curriculum for advanced manufacturing, health, professional information technology, and the renewable energy sectors in order to promote business training to benefit all areas and maximize resources.

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 150,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
Percentage of Total Expended	75%	0%	0%	25%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 150,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 150,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	433
Total Participants per Program	433

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	395
--	-----

Northeast Iowa Community College (NICC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 220,912	\$ 19,589	\$ -	\$ 49,427	\$ 10,653	\$ 57,830	\$ 358,411	\$ -	\$ 358,411
Percentage of Total Expended	62%	5%	0%	14%	3%	16%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 27,924	\$ -	\$ -	\$ 39,944	\$ -	\$ -	\$ 67,868	\$ -	\$ 67,868
Contract Training Expenses	\$ 192,988	\$ 19,589	\$ -	\$ 7,610	\$ 10,653	\$ 56,680	\$ 287,520	\$ -	\$ 287,520
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ 1,873	\$ -	\$ 698	\$ 2,571	\$ -	\$ 2,571
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 452	\$ 452	\$ -	\$ 452
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 220,912	\$ 19,589	\$ -	\$ 49,427	\$ 10,653	\$ 57,830	\$ 358,411	\$ -	\$ 358,411

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served Total Number of Participants (Applicable)	
Businesses	53
Students/Employees	864
Total Participants per Program	917

Please enter the Total Number of program completers Number of Completers	
Total Completers (Students/Employees only)	864

Details for the combination of target areas expense category: High-level leadership, career development, and supply chain management training for multiple sectors. Used funds to buy down the training cost so that it was affordable for business partners.

Entrepreneurship/Small Business Education

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,166	\$ 49,166	\$ -	\$ 49,166
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,128	\$ 34,128	\$ -	\$ 34,128
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480	\$ 480	\$ -	\$ 480
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,859	\$ 2,859	\$ -	\$ 2,859
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,699	\$ 11,699	\$ -	\$ 11,699
Total Expenditures (match to line 4)	\$ -	\$ 49,166	\$ 49,166	\$ -	\$ 49,166				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served Total Number of Participants (Applicable)	
Businesses	273
Students/Employees	0
Total Participants per Program	273

Please enter the Total Number of program completers Number of Completers	
Total Completers (Students/Employees only)	0

Details for the other and combination of target areas expense categories: The Small Business Development Center (SBDC)/NICC partnership serves multiple sectors. There were 273 businesses served through matching funds to federal dollars.

North Iowa Area Community College (NIACC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,454	\$ 8,454	\$ 4,000	\$ 12,454
Percentage of Total Expended	0%	0%	0%	0%	0%	68%	68%	32%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,454	\$ 8,454	\$ 4,000	\$ 12,454
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,454	\$ 8,454	\$ 4,000	\$ 12,454

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	10
Students/Employees	359
Total Participants per Program	369

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	359
--	-----

Details for the combination of target areas expense category: Salary for a part-time staff person who works to develop and grow high school NIACC enrollments at our regional career academies, spending an estimated half her time on targeted career programs and the other half working with students taking classes in non-targeted areas.

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 242,380	\$ -	\$ 48,627	\$ 970	\$ -	\$ 10,183	\$ 302,160	\$ -	\$ 302,160
Percentage of Total Expended	80%	0%	16%	0%	0%	3%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 230,887	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,887	\$ -	\$ 230,887
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 11,029	\$ -	\$ -	\$ -	\$ -	\$ 8,833	\$ 19,862	\$ -	\$ 19,862
Instructional Materials/Supplies	\$ 464	\$ -	\$ -	\$ 970	\$ -	\$ -	\$ 1,434	\$ -	\$ 1,434
Equipment	\$ -	\$ -	\$ 48,627	\$ -	\$ -	\$ -	\$ 48,627	\$ -	\$ 48,627
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,350	\$ 1,350	\$ -	\$ 1,350
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 242,380	\$ -	\$ 48,627	\$ 970	\$ -	\$ 10,183	\$ 302,160	\$ -	\$ 302,160

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	70
Students/Employees	680
Total Participants per Program	750

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	659
--	-----

Details for the combination of target areas expense category: Development of marketing materials to promote CTE programs to grow program enrollments. Travel costs of recruitment trips by NIACC enrollment advisors to promote CTE programs to high school students and dislocated workers.

North Iowa Area Community College (NIACC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 135,152	\$ -	\$ 45,112	\$ -	\$ 21,257	\$ -	\$ 201,521	\$ 25,150	\$ 226,671
Percentage of Total Expended	60%	0%	20%	0%	9%	0%	89%	11%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 135,152	\$ -	\$ 45,112	\$ -	\$ 21,257	\$ -	\$ 201,521	\$ 18,194	\$ 219,715
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,956	\$ 6,956
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 135,152	\$ -	\$ 45,112	\$ -	\$ 21,257	\$ -	\$ 201,521	\$ 25,150	\$ 226,671
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared. Please enter the participants (those who entered the program) by appropriate group served									
Total Number of Participants (Applicable)									
Businesses	43								
Students/Employees	866								
Total Participants per Program	909								
Please enter the Total Number of program completers									
Number of Completers									
Total Completers (Students/Employees only)	866								

Entrepreneurship/Small Business Education

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,265	\$ 23,265
Percentage of Total Expended	0%	0%	0%	0%	0%	0%	0%	100%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ 22,000
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,265	\$ 1,265
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,265	\$ 23,265
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared. Please enter the participants (those who entered the program) by appropriate group served									
Total Number of Participants (Applicable)									
Businesses	1								
Students/Employees	22								
Total Participants per Program	23								
Please enter the Total Number of program completers									
Number of Completers									
Total Completers (Students/Employees only)	22								

Iowa Lakes Community College (ILCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,512	\$ 33,293	\$ 92,805
Percentage of Total Expended	0%	0%	0%	0%	0%	64%	64%	36%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,512	\$ 33,293	\$ 92,805
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,512	\$ 33,293	\$ 92,805

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	35
Total Participants per Program	35

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	35
--	----

Details for the combination of target areas expense category: The high school partnership program coordinator and clerical support expenses are allocated between all career academies, based on enrollments.

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 46,356	\$ -	\$ -	\$ 90,871	\$ 35,520	\$ 49,026	\$ 221,773	\$ -	\$ 221,773
Percentage of Total Expended	21%	0%	0%	41%	16%	22%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 46,356	\$ -	\$ -	\$ 90,871	\$ 35,520	\$ 49,026	\$ 221,773	\$ -	\$ 221,773
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 46,356	\$ -	\$ -	\$ 90,871	\$ 35,520	\$ 49,026	\$ 221,773	\$ -	\$ 221,773

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	271
Total Participants per Program	271

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	140
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Details for the combination of target areas expense category: SERT instructors provide education courses related among multiple areas of eligible programs such as energy and advanced manufacturing (electrical and engineering tech). Otherwise, the instructor costs were allocated to individual sectors.

Iowa Lakes Community College (ILCC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 7,892	\$ -	\$ 51,906	\$ 46,549	\$ -	\$ 34,258	\$ 140,605	\$ 17,333	\$ 157,938
Percentage of Total Expended	5%	0%	33%	29%	0%	22%	89%	11%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 7,892	\$ -	\$ 51,906	\$ 46,549	\$ -	\$ 34,258	\$ 140,605	\$ 17,333	\$ 157,938
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 7,892	\$ -	\$ 51,906	\$ 46,549	\$ -	\$ 34,258	\$ 140,605	\$ 17,333	\$ 157,938

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	104
Students/Employees	750
Total Participants per Program	854

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	750

Details for the combination of target areas expense category: Non-credit staff who were responsible for multiple areas include safety, welding, working at heights (renewable energy), and leadership courses, which cross all areas so we allocated some of the funds to non-targeted areas as well.

Northwest Iowa Community College (NCC)

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 150,704	\$ -	\$ -	\$ 105,000	\$ -	\$ -	\$ 255,704	\$ -	\$ 255,704
Percentage of Total Expended	59%	0%	0%	41%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 150,704	\$ -	\$ -	\$ 105,000	\$ -	\$ -	\$ 255,704	\$ -	\$ 255,704
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 150,704	\$ -	\$ -	\$ 105,000	\$ -	\$ -	\$ 255,704	\$ -	\$ 255,704

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	192
Total Participants per Program	192

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	103

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
Percentage of Total Expended	0%	0%	50%	50%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	4
Students/Employees	20
Total Participants per Program	24

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	0

Iowa Central Community College (ICCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,056	\$ 57,056
Percentage of Total Expended	0%	0%	0%	0%	0%	0%	0%	100%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,056	\$ 57,056
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,056	\$ 57,056

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	64
Students/Employees	70
Total Participants per Program	134

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	66

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 718,548	\$ -	\$ -	\$ -	\$ -	\$ 12,220	\$ 730,768	\$ 59,284	\$ 790,052
Percentage of Total Expended	91%	0%	0%	0%	0%	2%	92%	8%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 636,369	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 636,369	\$ 59,284	\$ 695,653
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ 82,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,179	\$ -	\$ 82,179
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,220	\$ 12,220	\$ -	\$ 12,220
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 718,548	\$ -	\$ -	\$ -	\$ -	\$ 12,220	\$ 730,768	\$ 59,284	\$ 790,052

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	120
Students/Employees	523
Total Participants per Program	643

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	51

Details for the combination of target areas expense category: Computer equipment purchase for both nursing and advanced manufacturing programs.

Iowa Central Community College (ICCC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 4,998	\$ 54,998	\$ 74,848	\$ 129,846
Percentage of Total Expended	39%	0%	0%	0%	0%	4%	42%	58%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,848	\$ 74,848
Contract Training Expenses	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 4,998	\$ 54,998	\$ -	\$ 54,998
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 4,998	\$ 54,998	\$ 74,848	\$ 129,846

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	22
Students/Employees	1,248
Total Participants per Program	1,270

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	0
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Details for the combination of target areas expense category: Career services development for nursing, advanced manufacturing and information technology students.

Entrepreneurship/Small Business Education

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,777	\$ 8,777
Percentage of Total Expended	0%	0%	0%	0%	0%	0%	0%	100%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,777	\$ 8,777
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,777	\$ 8,777

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	0
Total Participants per Program	0

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	0
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Iowa Valley Community College District (IVCCD)

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 183,774	\$ -	\$ -	\$ 233,168	\$ -	\$ 13,543	\$ 430,484	\$ 45,270	\$ 475,753
Percentage of Total Expended	39%	0%	0%	49%	0%	3%	90%	10%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 118,406	\$ -	\$ -	\$ 216,558	\$ -	\$ -	\$ 334,964	\$ 13,212	\$ 348,176
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,986	\$ 12,986	\$ -	\$ 12,986
Instructional Materials/Supplies	\$ 7,881	\$ -	\$ -	\$ 2,164	\$ -	\$ 556	\$ 10,602	\$ 894	\$ 11,496
Equipment	\$ 57,487	\$ -	\$ -	\$ 14,445	\$ -	\$ -	\$ 71,932	\$ 31,164	\$ 103,096
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 183,774	\$ -	\$ -	\$ 233,168	\$ -	\$ 13,543	\$ 430,484	\$ 45,270	\$ 475,753

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	72
Students/Employees	283
Total Participants per Program	355

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	185

Details for the combination of target areas expense category: Marketing expenses for eligible programs.

General Training, Retraining, Educational Initiatives & Operational

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 14,740	\$ -	\$ -	\$ 4,945	\$ -	\$ -	\$ 19,685	\$ -	\$ 19,685
Percentage of Total Expended	75%	0%	0%	25%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 14,740	\$ -	\$ -	\$ 4,945	\$ -	\$ -	\$ 19,685	\$ -	\$ 19,685
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 14,740	\$ -	\$ -	\$ 4,945	\$ -	\$ -	\$ 19,685	\$ -	\$ 19,685

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	4
Students/Employees	54
Total Participants per Program	58

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	54

Iowa Valley Community College District (IVCCD)

Entrepreneurship/Small Business Education

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,050	\$ 4,050	\$ -	\$ 4,050
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,050	\$ 4,050	\$ -	\$ 4,050
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,050	\$ 4,050	\$ -	\$ 4,050

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	0
Total Participants per Program	0

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	0
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Details for the combination of target areas expense category: Development of a small business course for all industries.

Pathways for Academic Career & Employment (PACE)(260H)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ 11,104	\$ -	\$ 605	\$ 11,709	\$ -	\$ 11,709
Percentage of Total Expended	0%	0%	0%	95%	0%	5%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ 11,104	\$ -	\$ -	\$ 11,104	\$ -	\$ 11,104
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 605	\$ 605	\$ -	\$ 605
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ 11,104	\$ -	\$ 605	\$ 11,709	\$ -	\$ 11,709

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	14
Total Participants per Program	14

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	0
--	---

Details for the other and combination of target areas expense categories: Sector board meeting expenses.

Hawkeye Community College (HCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ 3,391	\$ -	\$ 179,481	\$ 182,873	\$ -	\$ 182,873
Percentage of Total Expended	0%	0%	0%	2%	0%	98%	100%	0%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,705	\$ 134,705	\$ -	\$ 134,705
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,880	\$ 29,880	\$ -	\$ 29,880
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ 3,391	\$ -	\$ -	\$ 3,391	\$ -	\$ 3,391
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,616	\$ 3,616	\$ -	\$ 3,616
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,280	\$ 11,280	\$ -	\$ 11,280
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ 3,391	\$ -	\$ 179,481	\$ 182,873	\$ -	\$ 182,873

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	0
Total Participants per Program	0

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	0
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Details for the other and combination of target areas expense categories: Salaries for the learning intermediary, portion of Dean of Transitional Programs, STEM assistant and driver, travel for learning intermediary's and STEM assistant. The other category expenses were for Project Lead the Way, the informatics database and learning intermediary expenses.

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 6,648	\$ -	\$ -	\$ 72,036	\$ -	\$ 86,339	\$ 165,023	\$ 93,296	\$ 258,319
Percentage of Total Expended	3%	0%	0%	28%	0%	33%	64%	36%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ 2,650	\$ -	\$ 86,339	\$ 88,989	\$ -	\$ 88,989
Contract Training Expenses	\$ 1,435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,435	\$ -	\$ 1,435
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ 5,213	\$ -	\$ -	\$ 33,047	\$ -	\$ -	\$ 38,260	\$ -	\$ 38,260
Equipment	\$ -	\$ -	\$ -	\$ 36,338	\$ -	\$ -	\$ 36,338	\$ 93,296	\$ 129,635
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 6,648	\$ -	\$ -	\$ 72,036	\$ -	\$ 86,339	\$ 165,023	\$ 93,296	\$ 258,319

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	615
Total Participants per Program	615

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	417
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Details for the combination of target areas expense category: Salaries for IBEST instructors, a portion of the Dean of Transitional Programs and Program Manager. Non-target area purchases of agriculture diesel, sustainable construction and natural resources programs.

Hawkeeye Community College (HCC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 95,837	\$ 553	\$ -	\$ 21,567	\$ -	\$ 44,447	\$ 162,404	\$ 168,732	\$ 331,136
Percentage of Total Expended	29%	0%	0%	7%	0%	13%	49%	51%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 64,922	\$ -	\$ -	\$ -	\$ -	\$ 36,735	\$ 101,657	\$ 58,376	\$ 160,033
Contract Training Expenses	\$ 30,710	\$ -	\$ -	\$ 19,074	\$ -	\$ -	\$ 49,784	\$ 81,015	\$ 130,800
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 205	\$ -	\$ 205
Instructional Materials/Supplies	\$ -	\$ 553	\$ -	\$ 2,493	\$ -	\$ 598	\$ 3,644	\$ 18,090	\$ 21,734
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,114	\$ 7,114	\$ -	\$ 7,114
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,250	\$ 11,250
Total Expenditures (match to line 4)	\$ 95,837	\$ 553	\$ -	\$ 21,567	\$ -	\$ 44,447	\$ 162,404	\$ 168,732	\$ 331,136

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served Total Number of Participants (Applicable)	
Businesses	179
Students/Employees	1,575
Total Participants per Program	1,754

Please enter the Total Number of program completers Number of Completers	
Total Completers (Students/Employees only)	1,575

Details for the other and combination of target areas expense categories: Salary for business and community education staff coordinating information technology and health classes. The non-targeted amount was used to support the carpentry apprenticeship program building lease for business and community education.

Gap Tuition Assistance

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 3,843	\$ -	\$ -	\$ 6,416	\$ -	\$ 93,132	\$ 103,391	\$ 6,665	\$ 110,055
Percentage of Total Expended	3%	0%	0%	6%	0%	85%	94%	6%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ 3,744	\$ -	\$ -	\$ 3,744	\$ -	\$ -	\$ 7,488	\$ -	\$ 7,488
Contract Training Expenses	\$ -	\$ -	\$ -	\$ 2,672	\$ -	\$ -	\$ 2,672	\$ -	\$ 2,672
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,132	\$ 93,132	\$ -	\$ 93,132
Marketing	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 2
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,665	\$ 6,665
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97	\$ -	\$ 97
Total Expenditures (match to line 4)	\$ 3,843	\$ -	\$ -	\$ 6,416	\$ -	\$ 93,132	\$ 103,391	\$ 6,665	\$ 110,055

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served Total Number of Participants (Applicable)	
Businesses	2
Students/Employees	35
Total Participants per Program	37

Please enter the Total Number of program completers Number of Completers	
Total Completers (Students/Employees only)	35

Details for the combination of target areas expense category: Provided additional tuition for eligible Gap Tuition Assistance program participants in the following areas of program: manufacturing, healthcare, and information technology.

Eastern Iowa Community Colleges (EICC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 24,507	\$ 12,253	\$ -	\$ 12,253	\$ -	\$ 12,253	\$ 61,267	\$ 74,881	\$ 136,148
Percentage of Total Expended	18%	9%	0%	9%	0%	9%	45%	55%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 23,698	\$ 11,849	\$ -	\$ 11,849	\$ -	\$ 11,849	\$ 59,245	\$ 72,415	\$ 131,660
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40	\$ 40
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 809	\$ 404	\$ -	\$ 404	\$ -	\$ 404	\$ 2,022	\$ 2,426	\$ 4,448
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 24,507	\$ 12,253	\$ -	\$ 12,253	\$ -	\$ 12,253	\$ 61,267	\$ 74,881	\$ 136,148

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	7
Students/Employees	60
Total Participants per Program	67

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	43

Details for the combination of target areas expense category: Expenses focused on increasing capacity, new program development, and career preparation opportunities that applied across multiple targeted areas.

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ 141,132	\$ -	\$ 418,176	\$ -	\$ 135,893	\$ 695,200	\$ -	\$ 695,200
Percentage of Total Expended	0%	20%	0%	60%	0%	20%	100%	0%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ 141,132	\$ -	\$ 335,487	\$ -	\$ 30,124	\$ 506,743	\$ -	\$ 506,743
Contract Training Expenses	\$ -	\$ -	\$ -	\$ 32,394	\$ -	\$ -	\$ 32,394	\$ -	\$ 32,394
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,753	\$ 104,753	\$ -	\$ 104,753
Marketing	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ 8,730	\$ -	\$ 1,015	\$ 9,745	\$ -	\$ 9,745
Equipment	\$ -	\$ -	\$ -	\$ 35,544	\$ -	\$ -	\$ 35,544	\$ -	\$ 35,544
Travel	\$ -	\$ -	\$ -	\$ 1,021	\$ -	\$ -	\$ 1,021	\$ -	\$ 1,021
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ 141,132	\$ -	\$ 418,176	\$ -	\$ 135,893	\$ 695,200	\$ -	\$ 695,200

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	734
Total Participants per Program	734

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	150

Details for the combination of target areas expense category: Expenses focused on increasing capacity, new program development, and career preparation opportunities that applied across multiple targeted areas.

Eastern Iowa Community Colleges (EICC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 19,465	\$ 269,465	\$ 58,831	\$ 328,296
Percentage of Total Expended	76%	0%	0%	0%	0%	6%	82%	18%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,968	\$ 48,968
Contract Training Expenses	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 19,465	\$ 269,465	\$ 9,863	\$ 279,328
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 19,465	\$ 269,465	\$ 58,831	\$ 328,296

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	12
Students/Employees	512
Total Participants per Program	524

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	0
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Details for the combination of target areas expense category: Expenses focused on increasing capacity, new program development, and career preparation opportunities that applied across multiple targeted areas.

Kirkwood Community Colleges (KCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 44,828	\$ -	\$ -	\$ 51,041	\$ -	\$ 500,535	\$ 596,404	\$ 212,893	\$ 809,297
Percentage of Total Expended	6%	0%	0%	6%	0%	62%	74%	26%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 44,828	\$ -	\$ -	\$ 36,698	\$ -	\$ 315,095	\$ 396,621	\$ 205,171	\$ 601,792
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,774	\$ 14,774	\$ -	\$ 14,774
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,801	\$ 4,801	\$ -	\$ 4,801
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ 6,189	\$ -	\$ 23,729	\$ 29,918	\$ 27	\$ 29,945
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,218	\$ 62,218	\$ -	\$ 62,218
Travel	\$ -	\$ -	\$ -	\$ 3,209	\$ -	\$ 19,901	\$ 23,110	\$ -	\$ 23,110
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ 4,945	\$ -	\$ 60,018	\$ 64,963	\$ 7,695	\$ 72,658
Total Expenditures (match to line 4)	\$ 44,828	\$ -	\$ -	\$ 51,041	\$ -	\$ 500,535	\$ 596,404	\$ 212,893	\$ 809,297

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	847
Students/Employees	30,296
Total Participants per Program	31,143

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	30,811
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Details for the other and combination of target areas expense categories: Teacher stipends for professional development, rental space, licensing fees, testing fees.

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 10,885	\$ 68,677	\$ 90,433	\$ 302,690	\$ -	\$ 79,125	\$ 551,809	\$ 105,279	\$ 657,088
Percentage of Total Expended	2%	10%	14%	46%	0%	12%	84%	16%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 3,538	\$ 58,680	\$ 78,602	\$ 234,083	\$ -	\$ 73,593	\$ 448,496	\$ 95,260	\$ 543,756
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258	\$ 258	\$ 258	\$ 515
Instructional Materials/Supplies	\$ 151	\$ 534	\$ 11,041	\$ 15,541	\$ -	\$ 1	\$ 27,269	\$ 1	\$ 27,270
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 3,926	\$ 5,952	\$ 255	\$ 384	\$ -	\$ 1,576	\$ 12,093	\$ 6,064	\$ 18,157
Other (please specify at bottom of sheet)	\$ 3,270	\$ 3,510	\$ 535	\$ 52,682	\$ -	\$ 3,697	\$ 63,693	\$ 3,697	\$ 67,390
Total Expenditures (match to line 4)	\$ 10,885	\$ 68,677	\$ 90,433	\$ 302,690	\$ -	\$ 79,125	\$ 551,809	\$ 105,279	\$ 657,088

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	2,743
Total Participants per Program	2,743

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	1,205
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Details for the other and combination of target areas expense categories: Licensing fees, rental space, and testing fees.

Kirkwood Community Colleges (KCC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 20,249	\$ 20,249	\$ -	\$ 20,249	\$ -	\$ 352,991	\$ 413,737	\$ 125,843	\$ 539,580
Percentage of Total Expended	4%	4%	0%	4%	0%	65%	77%	23%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 13,059	\$ 13,059	\$ -	\$ 13,059	\$ -	\$ 35,623	\$ 74,800	\$ 103,786	\$ 178,586
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,085	\$ 190,085	\$ -	\$ 190,085
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 4,137	\$ 4,137	\$ -	\$ 4,137	\$ -	\$ 4,221	\$ 16,632	\$ 4,250	\$ 20,882
Instructional Materials/Supplies	\$ 536	\$ 536	\$ -	\$ 536	\$ -	\$ 42,789	\$ 44,398	\$ 6,210	\$ 50,608
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 94	\$ 94	\$ -	\$ 94	\$ -	\$ 94	\$ 375	\$ 94	\$ 469
Other (please specify at bottom of sheet)	\$ 2,422	\$ 2,422	\$ -	\$ 2,422	\$ -	\$ 80,179	\$ 87,446	\$ 11,503	\$ 98,949
Total Expenditures (match to line 4)	\$ 20,249	\$ 20,249	\$ -	\$ 20,249	\$ -	\$ 352,991	\$ 413,737	\$ 125,843	\$ 539,580

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	51
Students/Employees	4,780
Total Participants per Program	4,831

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	4,831
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Details for the other and combination of target areas expense categories: Expenses for the information technology (IT) sector board junior high coding event and administrative fees.

Gap Tuition Assistance

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,822	\$ 30,822	\$ -	\$ 30,822
Percentage of Total Expended	0%	0%	0%	0%	0%	100%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,712	\$ 25,712	\$ -	\$ 25,712
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ 349	\$ -	\$ 349
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,628	\$ 4,628	\$ -	\$ 4,628
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134	\$ 134	\$ -	\$ 134
Total Expenditures (match to line 4)	\$ -	\$ 30,822.11	\$ 30,822	\$ -	\$ 30,822				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	34
Total Participants per Program	34

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	34
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Details for the other and combination of target areas expense categories: Room rental.

Des Moines Area Community Colleges (DMACC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 211,895	\$ 102,715	\$ -	\$ 382,026	\$ -	\$ -	\$ 696,636	\$ -	\$ 696,636
Percentage of Total Expended	30%	15%	0%	55%	0%	0%	100%	0%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 176,895	\$ 93,965	\$ -	\$ 380,528	\$ -	\$ -	\$ 651,388	\$ -	\$ 651,388
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ 8,750	\$ -	\$ -	\$ -	\$ -	\$ 8,750	\$ -	\$ 8,750
Instructional Materials/Supplies	\$ 35,000	\$ -	\$ -	\$ 1,498	\$ -	\$ -	\$ 36,498	\$ -	\$ 36,498
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 211,895	\$ 102,715	\$ -	\$ 382,026	\$ -	\$ -	\$ 696,636	\$ -	\$ 696,636

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	0
Students/Employees	2,718
Total Participants per Program	2,718

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	2,578
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Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 798,701	\$ 534,126	\$ -	\$ 571,665	\$ 97,179	\$ -	\$ 2,001,670	\$ 108,681	\$ 2,110,351
Percentage of Total Expended	38%	25%	0%	27%	5%	0%	95%	5%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 500,603	\$ 434,648	\$ -	\$ 403,590	\$ 94,226	\$ -	\$ 1,433,067	\$ -	\$ 1,433,067
Contract Training Expenses	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ 42,000
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ 33,868	\$ 26,065	\$ -	\$ 34,124	\$ 2,953	\$ -	\$ 97,010	\$ 63,437	\$ 160,447
Marketing	\$ 21,538	\$ 30,128	\$ -	\$ 22,036	\$ -	\$ -	\$ 73,702	\$ 21,538	\$ 95,240
Instructional Materials/Supplies	\$ 37,007	\$ 1,285	\$ -	\$ 43,837	\$ -	\$ -	\$ 82,129	\$ 1,285	\$ 83,414
Equipment	\$ 205,685	\$ -	\$ -	\$ 68,077	\$ -	\$ -	\$ 273,762	\$ 22,420	\$ 296,182
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 798,701	\$ 534,126	\$ -	\$ 571,665	\$ 97,179	\$ -	\$ 2,001,670	\$ 108,681	\$ 2,110,351

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served
Total Number of Participants (Applicable)

Businesses	76
Students/Employees	11,003
Total Participants per Program	11,079

Please enter the Total Number of program completers
Number of Completers

Total Completers (Students/Employees only)	9,866
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Des Moines Area Community Colleges (DMACC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 159,025	\$ 343,748	\$ -	\$ 34,407	\$ -	\$ -	\$ 537,180	\$ 111,365	\$ 648,545
Percentage of Total Expended	25%	53%	0%	5%	0%	0%	83%	17%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ 246,443	\$ -	\$ -	\$ -	\$ -	\$ 246,443	\$ -	\$ 246,443
Contract Training Expenses	\$ 159,025	\$ 54,625	\$ -	\$ 34,407	\$ -	\$ -	\$ 248,057	\$ 104,365	\$ 352,422
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ 42,680	\$ -	\$ -	\$ -	\$ -	\$ 42,680	\$ 7,000	\$ 49,680
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 159,025	\$ 343,748	\$ -	\$ 34,407	\$ -	\$ -	\$ 537,180	\$ 111,365	\$ 648,545

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	27
Students/Employees	1,310
Total Participants per Program	1,337

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	1,149
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Pathways for Academic Career & Employment (PACE)(260H)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 34,084	\$ 8,300	\$ -	\$ 32,614	\$ -	\$ -	\$ 74,998	\$ 55,002	\$ 130,000
Percentage of Total Expended	26%	6%	0%	25%	0%	0%	58%	42%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ 34,084	\$ 8,300	\$ -	\$ 32,614	\$ -	\$ -	\$ 74,998	\$ 55,002	\$ 130,000
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 34,084	\$ 8,300	\$ -	\$ 32,614	\$ -	\$ -	\$ 74,998	\$ 55,002.00	\$ 130,000

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	129
Total Participants per Program	129

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	118
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Western Iowa Tech Community Colleges (WITCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 30,891	\$ -	\$ -	\$ 43,874	\$ -	\$ -	\$ 74,766	\$ -	\$ 74,766
Percentage of Total Expended	41%	0%	0%	59%	0%	0%	100%	0%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 30,891	\$ -	\$ -	\$ 43,874	\$ -	\$ -	\$ 74,766	\$ -	\$ 74,766
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 30,891	\$ -	\$ -	\$ 43,874	\$ -	\$ -	\$ 74,766	\$ -	\$ 74,766

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	47
Total Participants per Program	47

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	0
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Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 123,946	\$ -	\$ -	\$ 350,216	\$ -	\$ -	\$ 474,162	\$ 77,772	\$ 551,934
Percentage of Total Expended	22%	0%	0%	63%	0%	0%	86%	14%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 119,956	\$ -	\$ -	\$ 318,126	\$ -	\$ -	\$ 438,082	\$ 77,772	\$ 515,854
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 3,990	\$ -	\$ -	\$ 32,090	\$ -	\$ -	\$ 36,080	\$ -	\$ 36,080
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 123,946	\$ -	\$ -	\$ 350,216	\$ -	\$ -	\$ 474,162	\$ 77,772	\$ 551,934

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	630
Total Participants per Program	630

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	525
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Western Iowa Tech Community Colleges (WITCC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 200,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,408	\$ -	\$ 200,408
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 200,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,408	\$ -	\$ 200,408
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 200,408	\$ -	\$ 200,408	\$ -	\$ 200,408				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	133
Students/Employees	3,395
Total Participants per Program	3,528

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	3,256
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Iowa Western Community Colleges (IWCC)

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 342,857	\$ 85,714	\$ -	\$ 171,429	\$ -	\$ 2,500	\$ 602,500	\$ 2,500	\$ 605,000
Percentage of Total Expended	57%	14%	0%	28%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 342,177	\$ 85,714	\$ -	\$ 171,429	\$ -	\$ -	\$ 599,320	\$ -	\$ 599,320
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 5,000
Instructional Materials/Supplies	\$ 680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680	\$ -	\$ 680
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 342,857	\$ 85,714	\$ -	\$ 171,429	\$ -	\$ 2,500	\$ 602,500	\$ 2,500	\$ 605,000

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	2,395
Total Participants per Program	2,395

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	2,251

Details for the combination of target areas expense category: Expenses for Career Coach subscription.

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 498,171	\$ -	\$ -	\$ 21,983	\$ -	\$ 93,733	\$ 613,887	\$ 148,895	\$ 762,782
Percentage of Total Expended	65%	0%	0%	3%	0%	12%	80%	20%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 110,597	\$ -	\$ -	\$ -	\$ -	\$ 28,007	\$ 138,604	\$ 12,500	\$ 151,104
Contract Training Expenses	\$ 324,846	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,846	\$ 115,301	\$ 440,147
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
Marketing	\$ 1,615	\$ -	\$ -	\$ -	\$ -	\$ 65,406	\$ 67,021	\$ 19,594	\$ 86,615
Instructional Materials/Supplies	\$ 21,391	\$ -	\$ -	\$ -	\$ -	\$ 40	\$ 21,431	\$ -	\$ 21,431
Equipment	\$ 38,601	\$ -	\$ -	\$ 21,983	\$ -	\$ -	\$ 60,584	\$ -	\$ 60,584
Travel	\$ 1,121	\$ -	\$ -	\$ -	\$ -	\$ 280	\$ 1,401	\$ -	\$ 1,401
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 498,171	\$ -	\$ -	\$ 21,983	\$ -	\$ 93,733	\$ 613,887	\$ 148,895	\$ 762,782

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	142
Students/Employees	586
Total Participants per Program	728

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	574

Details for the combination of target areas expense category: Salaries, marketing, instructional materials, and travel for the corporate training coordinator, sales force administrator (part-time), and support.

Iowa Western Community Colleges (IWCC)

Entrepreneurship/Small Business Education

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,177	\$ 34,177	\$ 34,175	\$ 68,352
Percentage of Total Expended	0%	0%	0%	0%	0%	50%	50%	50%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,168	\$ 1,168	\$ 1,167	\$ 2,335
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ 637	\$ 637	\$ 1,274
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,372	\$ 32,372	\$ 32,371	\$ 64,743
Total Expenditures (match to line 4)	\$ -	\$ 34,177	\$ 34,177	\$ 34,175	\$ 68,352				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	48
Students/Employees	372
Total Participants per Program	420

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	372
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Details for the other and combination of target areas expense categories: Cash match for the Small Business Development Center (SBDC) program.

Southwestern Community Colleges (SWCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 45,837	\$ -	\$ -	\$ 108,546	\$ -	\$ -	\$ 154,383	\$ -	\$ 154,383
Percentage of Total Expended	30%	0%	0%	70%	0%	0%	100%	0%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 45,837	\$ -	\$ -	\$ 108,546	\$ -	\$ -	\$ 154,383	\$ -	\$ 154,383
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 45,837	\$ -	\$ -	\$ 108,546	\$ -	\$ -	\$ 154,383	\$ -	\$ 154,383

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	5
Students/Employees	129
Total Participants per Program	134

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	123

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ 47,423	\$ 81,747	\$ -	\$ -	\$ -	\$ 129,170	\$ -	\$ 129,170
Percentage of Total Expended	0%	37%	63%	0%	0%	0%	100%	0%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ 47,423	\$ 81,747	\$ -	\$ -	\$ -	\$ 129,170	\$ -	\$ 129,170
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ 47,423	\$ 81,747	\$ -	\$ -	\$ -	\$ 129,170	\$ -	\$ 129,170

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	6
Students/Employees	78
Total Participants per Program	84

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	71

Indian Hills Community Colleges (IHCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ 43,709	\$ -	\$ -	\$ 43,709	\$ 31,294	\$ 75,003
Percentage of Total Expended	0%	0%	0%	58%	0%	0%	58%	42%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ 43,709	\$ -	\$ -	\$ 43,709	\$ 31,294	\$ 75,003
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ 43,709	\$ -	\$ -	\$ 43,709	\$ 31,294	\$ 75,003
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.									
Please enter the participants (those who entered the program) by appropriate group served									
Total Number of Participants (Applicable)									
Businesses	0								
Students/Employees	70								
Total Participants per Program	70								
Please enter the Total Number of program completers									
Number of Completers									
Total Completers (Students/Employees only)	43								

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 448,194	\$ -	\$ 73,465	\$ 80,990	\$ -	\$ -	\$ 602,649	\$ -	\$ 602,649
Percentage of Total Expended	74%	0%	12%	13%	0%	0%	100%	0%	100%
Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ 73,465	\$ 80,990	\$ -	\$ -	\$ 154,455	\$ -	\$ 154,455
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 23,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,194	\$ -	\$ 23,194
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000
Total Expenditures (match to line 4)	\$ 448,194	\$ -	\$ 73,465	\$ 80,990	\$ -	\$ -	\$ 602,649	\$ -	\$ 602,649
Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.									
Please enter the participants (those who entered the program) by appropriate group served									
Total Number of Participants (Applicable)									
Businesses	0								
Students/Employees	137								
Total Participants per Program	137								
Please enter the Total Number of program completers									
Number of Completers									
Total Completers (Students/Employees only)	2								

Details for the other expense category: Construction of new welding facility at the north campus.

Indian Hills Community Colleges (IHCC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 3,825	\$ -	\$ 8,951	\$ 59,982	\$ -	\$ 15,869	\$ 88,628	\$ 268	\$ 88,896
Percentage of Total Expended	4%	0%	10%	67%	0%	18%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 2,310	\$ -	\$ -	\$ 59,982	\$ -	\$ -	\$ 62,293	\$ -	\$ 62,293
Curriculum Development	\$ 270	\$ -	\$ 4,050	\$ -	\$ -	\$ 512	\$ 4,832	\$ 268	\$ 5,100
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ 4,901	\$ -	\$ -	\$ -	\$ 4,901	\$ -	\$ 4,901
Travel	\$ 1,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,245	\$ -	\$ 1,245
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,357	\$ 15,357	\$ -	\$ 15,357
Total Expenditures (match to line 4)	\$ 3,825	\$ -	\$ 8,951	\$ 59,982	\$ -	\$ 15,869	\$ 88,628	\$ 268	\$ 88,896

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	0
Students/Employees	354
Total Participants per Program	354

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	328

Details for the other and combination of target areas expense categories: Expenses related to a regional project that IHCC has been leading over the course of the last year. The project is in partnership with the regional economic development agencies and is designed to increase our talent pipeline for in-demand positions in our area, primarily in the areas of advanced manufacturing and health, but also some biotechnology. Some of the larger expenses include \$10,000 in contribution to pay the agency that is developing the marketing strategy and \$4,018 to UNI's Institute for Decision Making for facilitating the strategic planning process for the project. Other expenditures are meeting expenses and registrations for members of the committee to attend the state Rural Development Conference.

Entrepreneurship/Small Business Education

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,459	\$ 150,459	\$ 18,075	\$ 168,534
Percentage of Total Expended	0%	0%	0%	0%	0%	89%	89%	11%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,006	\$ 95,006	\$ -	\$ 95,006
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,997	\$ 11,997	\$ -	\$ 11,997
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,455	\$ 43,455	\$ 18,075	\$ 61,531
Total Expenditures (match to line 4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,459	\$ 150,459	\$ 18,075	\$ 168,534

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	3
Students/Employees	32
Total Participants per Program	35

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	32

Details for the other and combination of target areas expense categories: Program match dollars for our Small Business Development Center (SBDC) Director and also our membership fee to the International Business Innovation Association. These resources were used to help many different types of businesses.

Southeastern Community Colleges (SCC)

Career Academies

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 1,450	\$ -	\$ -	\$ 5,467	\$ -	\$ -	\$ 6,917	\$ -	\$ 6,917
Percentage of Total Expended	21%	0%	0%	79%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ 946	\$ -	\$ -	\$ 946	\$ -	\$ 946
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ -	\$ 450
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ 839	\$ -	\$ -	\$ 839	\$ -	\$ 839
Equipment	\$ 1,000	\$ -	\$ -	\$ 2,341	\$ -	\$ -	\$ 3,341	\$ -	\$ 3,341
Travel	\$ -	\$ -	\$ -	\$ 1,341	\$ -	\$ -	\$ 1,341	\$ -	\$ 1,341
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 1,450	\$ -	\$ -	\$ 5,467	\$ -	\$ -	\$ 6,917	\$ -	\$ 6,917

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	70
Students/Employees	61
Total Participants per Program	131

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees o	56
--	----

Career & Technical Education (CTE)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 215,698	\$ 5,229	\$ -	\$ 72,716	\$ -	\$ -	\$ 293,643	\$ 2,353	\$ 295,996
Percentage of Total Expended	73%	2%	0%	25%	0%	0%	99%	1%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 187,461	\$ -	\$ -	\$ 57,015	\$ -	\$ -	\$ 244,476	\$ -	\$ 244,476
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ 3,157	\$ 5,229	\$ -	\$ -	\$ -	\$ -	\$ 8,386	\$ 82	\$ 8,468
Equipment	\$ 23,076	\$ -	\$ -	\$ 15,701	\$ -	\$ -	\$ 38,777	\$ 2,270	\$ 41,047
Travel	\$ 2,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,003	\$ -	\$ 2,003
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 215,698	\$ 5,229	\$ -	\$ 72,716	\$ -	\$ -	\$ 293,643	\$ 2,353	\$ 295,996

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	1,246
Total Participants per Program	1,246

Number of Completers

Total Completers (Students/Employees only)	659
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Southeastern Community Colleges (SCC)

General Training, Retraining, Educational Initiatives & Operational Expenses

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 60,151	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,151	\$ -	\$ 60,151
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries (Direct Program Staff/Faculty)	\$ 60,151	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,151	\$ -	\$ 60,151
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 60,151	\$ -	\$ 60,151	\$ -	\$ 60,151				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	10
Students/Employees	823
Total Participants per Program	833

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	823

Entrepreneurship/Small Business Education

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 37,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,171	\$ -	\$ 37,171
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 37,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,171	\$ -	\$ 37,171
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 37,171	\$ -	\$ 37,171	\$ -	\$ 37,171				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served	
Total Number of Participants (Applicable)	
Businesses	9
Students/Employees	221
Total Participants per Program	230

Please enter the Total Number of program completers	
Number of Completers	
Total Completers (Students/Employees only)	221

Southeastern Community Colleges (SCC)

Gap Tuition Assistance

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 9,758	\$ -	\$ -	\$ 612	\$ -	\$ -	\$ 10,370	\$ -	\$ 10,370
Percentage of Total Expended	94%	0%	0%	6%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ 2,917	\$ -	\$ -	\$ 612	\$ -	\$ -	\$ 3,529	\$ -	\$ 3,529
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ 6,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,841	\$ -	\$ 6,841
Total Expenditures (match to line 4)	\$ 9,758	\$ -	\$ -	\$ 612	\$ -	\$ -	\$ 10,370	\$ -	\$ 10,370

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	0
Students/Employees	0
Total Participants per Program	0

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	0
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Details for the other expense category: Repair of semi for the commercial drivers license class.

Iowa Jobs Training (260F)

Fiscal Year 2019 Progress Report (July 1, 2018 - June 30, 2019)	Advanced Manufacturing	Information Technology	Biotech	Nursing	Renewable Energy	Combination of Target Areas	Total Target Areas	Non-Target Areas	Total
Actual FY 2019 Expenditures by Targeted Industry Cluster									
Total Expended per Target	\$ 22,144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,144	\$ -	\$ 22,144
Percentage of Total Expended	100%	0%	0%	0%	0%	0%	100%	0%	100%

Expenditures by Category (Break down Actual Expenditures into Categories by Industry Cluster)									
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Training Expenses	\$ 22,144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,144	\$ -	\$ 22,144
Curriculum Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify at bottom of sheet)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures (match to line 4)	\$ 22,144	\$ -	\$ 22,144	\$ -	\$ 22,144				

Each training program has individual requirements for completion. Therefore, participants and completers may start and end in different fiscal years and should not be compared.

Please enter the participants (those who entered the program) by appropriate group served

Total Number of Participants (Applicable)

Businesses	3
Students/Employees	16
Total Participants per Program	19

Please enter the Total Number of program completers

Number of Completers

Total Completers (Students/Employees only)	16
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WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

Appendix B



**COMMUNITY COLLEGES &
WORKFORCE PREPARATION**
PROSPERITY THROUGH EDUCATION
www.educateiowa.gov/ccpublications

Detailed Carryover Obligations by College

Northeast Iowa Community College

Carryover FY 2019 = \$89,990

- General retraining projects underway, not yet completed by June 30, 2019.

North Iowa Area Community College

Carryover FY 2019 = \$33,056

- Part-time staff person to work with IowaWorks staff to support projects.

Iowa Lakes Community College

No carryover

Northwest Iowa Community College

No carryover

Iowa Central Community College

No carryover

Iowa Valley Community College District

Carryover FY 2019 = \$163,795

- Lab equipment purchase.
- Pre-apprenticeship program development.

Hawkeye Community College

No carryover

Eastern Iowa Community Colleges

No carryover

Kirkwood Community College

Carryover FY 2019 = \$334,607

- Implementation of competency based education.
- Project management course start-up which allows both noncredit and credit students to enroll together.
- Kirkwood Interactive Camp for Kids expenses which will be held in July.

Des Moines Area Community College

Carryover FY 2019 = \$263,067

- \$68,571 will be used for Curriculum, Career Coach, and EMSI Analyst subscriptions.
- \$194,496 will be used to cover training contracts with companies in which their Notice of Intent was signed prior to June 30, 2019 and to support student scholarships for targeted credit and non-credit programs, including Spring Start Scholarships and ongoing scholarships for students in the second year of their program.

Western Iowa Tech Community College

Carryover FY 2019 = \$42,020

- Career and Technical Education (CTE) program equipment.

Iowa Western Community College

Carryover FY 2019 = \$17,927

- Advanced electrical training program costs.

Southwestern Community College

No carryover

Indian Hills Community College

Carryover FY 2019 = \$6,184

- Welding lab equipment purchases.

Southeastern Community College

Carryover FY 2019 = \$209,148

- Purchase of manufacturing equipment.
- Research development and procurement of the National League for Nursing (NLN) Commission for Nursing Education Accreditation (CNEA).
- Targeted marketing of the nursing program.



COMMUNITY COLLEGES & WORKFORCE PREPARATION

PROSPERITY THROUGH EDUCATION

The Division of Community Colleges and Workforce Preparation within the Iowa Department of Education administers a variety of diverse programs that enhance Iowa's educational system and help to prepare a skilled and knowledgeable workforce. Divided between two bureaus — the Bureau of Community Colleges and the Bureau of Career and Technical Education — the division is committed to providing and supporting opportunities for lifelong learning. In addition to working with Iowa's 15 public community colleges on state accreditation, program approval, equity review, and data reporting, guidance is also provided in the areas of career and technical education, workforce training and economic development, adult education and literacy, military education, the state mandated OWI education program, the GAP Tuition and PACE programs, Senior Year Plus, the National Crosswalk Service Center, and the Statewide Intermediary Network program.